

Milford Budget Advisory Committee
Approved Minutes
September 30, 2020

Present: Karen Mitchell, Chris Pank, Paul Bartolomucci,
Peg Seward, Vanessa Sheehan, Claudia Lemaire

Absent: George Skuse, Wade Campbell

Guests: None

Business: Meeting called to order at 6:38 by Chris Pank

CIP Update – Peg

The CIP Committee is finalizing the priorities list on the CIP (projects over \$75k). Upcoming expenses on the list are:

Ambulance 2023

Fire - Pumper

- Engine – 2 years later

- Rescue 2021

Library Capital Reserve 2021 – 150k

- HVAC replace or repair 2021

Community Development – sidewalks 2021

- State allowed us to push out the matching grant of 80/20 (Town pays 20%)

DPW - Lease/purchase of loader – 160k

- Lease/purchase of snowplow unit – 200k

Police – Dispatch Center – 2.4 million

MACC Base

Water/Sewer – Treatment Plant

- Seven projects this year – cost not yet finalized

Retiring Town Debt

- Ladder Truck

- Refinancing of two bonds at better rates

BAC is looking to meet with Lincoln Daly and Marty Noel

- A full revaluation is happening in 2021 – required every five years

Recreation purchased the bus with donations. The bus holds 12-14 passengers and is handicap accessible. Trips are not running currently, but hope to be in near future.

FEMA has reversed the covering of PPE for schools. John Shannon does not feel that it will affect Milford. We will check with John Wynn from the School Budget Committee next week.

The next meeting will be Wednesday, October 7, 2020

The meeting was adjourned at 7:18 pm.

Respectfully submitted by, Karen Mitchell, Secretary

