MS-DT

DEFAULT BUDGET OF THE TOWN

OF: MILFORD, NH

For the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Katherine Bauer

Gary Daniels

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Default Budget - Town of _____MILFORD, NH_____ FY __2012___

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT				
4130-4139	Executive	243,094	250		243,344
4140-4149	Election,Reg.& Vital Statistics	122,287	11,098		133,385
4150-4151	Financial Administration	800,080	(7,637)		792,443
4152	Revaluation of Property		-		
4153	Legal Expense	42,495	-		42,495
4155-4159	Personnel Administration	2,099,281	48,426		2,147,707
4191-4193	Planning & Zoning	225,900	-		225,900
4194	General Government Buildings	199,862	-		199,862
4195	Cemeteries	122,544	-		122,544
4196	Insurance	113,000	-		113,000
4197	Advertising & Regional Assoc.		-		
4199	Other General Government	15,750			15,750
	PUBLIC SAFETY				
4210-4214	Police	2,013,611	58,154		2,071,765
4215-4219	Ambulance	540,152	85,734		625,886
4220-4229	Fire	508,206	10,000		518,206
4240-4249	Building Inspection	141,513	-		141,513
4290-4298	Emergency Management	6,100	-		6,100
4299	Other (Incl. Communications)	560,291	18,161		578,452
	AIRPORT/AVIATION CENTER				
4301-4309	Airport Operations		-		
	HIGHWAYS & STREETS				
4311	Administration	132,875	-		132,875
4312	Highways & Streets	1,099,712	-		1,099,712
4313	Bridges		-		
4316	Street Lighting	69,200	-		69,200
4319	Other		-		
	SANITATION				
4321	Administration		-		
4323	Solid Waste Collection	723,493	-		723,493
4324	Solid Waste Disposal		-		
4325	Solid Waste Clean-up		-		
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of _____MILFORD, NH_____ FY _2012____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT				
4331	Administration		-		
4332	Water Services		-		
4335-4339	Water Treatment, Conserv.& Other		-		
	ELECTRIC				
4351-4352	Admin. and Generation		-		
4353	Purchase Costs		-		
4354	Electric Equipment Maintenance		-		
4359	Other Electric Costs	-	-		
	HEALTH				
4411	Administration	-	-		
4414	Pest Control		-		
4415-4419	Health Agencies & Hosp. & Other	10,500	(10,500)		-
	WELFARE				
4441-4442	Administration & Direct Assist.	170,659	-		170,659
4444	Intergovernmental Welfare Pymnts	-	-		-
4445-4449	Vendor Payments & Other		-		
	CULTURE & RECREATION				
4520-4529	Parks & Recreation	258,884	-		258,884
4550-4559	Library	688,304	-		688,304
4583	Patriotic Purposes		-		
4589	Other Culture & Recreation	3,000	-		3,000
	CONSERVATION				
4611-4612	Admin.& Purch. of Nat. Resources	21,935	-		21,935
4619	Other Conservation		-		-
4631-4632	**REDEVELOPMENT & HOUSING**		-		
4651-4659	**ECONOMIC DEVELOPMENT**		-		
	DEBT SERVICE				
4711	Princ.- Long Term Bonds & Notes	627,546	(46,101)		581,445
4721	Interest-Long Term Bonds & Notes		-		
4723	Int. on Tax Anticipation Notes		-		
4790-4799	Other Debt Service		-		

Default Budget - Town of _____MILFORD, NH_____ FY __2012___

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY				
4901	Land		-		
4902	Machinery, Vehicles & Equipment		-		
4903	Buildings		-		
4909	Improvements Other Than Bldgs.		-		
	OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund		-		
4913	To Capital Projects Fund		-		
4914	To Enterprise Fund		-		
	Sewer-		-		
	Water-		-		
	Electric-		-		
	Airport-		-		
4917	To Health Maint. Trust Funds		-		
4918	To Nonexpendable Trust Funds		-		
4919	To Fiduciary Funds		-		
	TOTAL	11,560,274	167,585	-	11,727,859

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
	SEE ATTACHED SUPPLEMENTAL SCHEDULE		

TOWN OF MILFORD				
2012 DEFAULT BUDGET - SUPPLEMENTAL SCHEDULE				
EXPLANATION OF INCREASES AND REDUCTIONS				
ACCT	EXPLANATION FOR INCREASES	PURPOSE	ACCT	EXPLANATION FOR REDUCTIONS
4130-4139	Elections	Executive	4130-4139	
4140-4149	Elections	Elections & Registrations	4140-4149	
4150-4151	Contracts	Financial Administration	4150-4151	Revaluaion in 2011
4155-4159	Benefits	Personnel Administration	4155-4159	
4210-4214	Wages	Police	4210-4214	
4215-4219	Contracts	Ambulance	4215-4219	
4220-4229	Contracts	Fire	4220-4229	
4299	Contracts	Other Public Safety	4299	
4415-4449		Health Agencies & Hosp. & Other	4415-4449	Termination of Programs
4711		Long Term Bonds & Notes	4711	Debt amortization