

**Town Of Milford
2013 Town Meeting**

AMENDED

Warrant & Financials

January 28, 2013

To the inhabitants of the Town of Milford in the County of Hillsborough, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified that the Annual Meeting of the Town of Milford will be held, in accordance with RSA 40:13, in said Milford, with the first session (also known as "Deliberative Session") at the Milford Town Hall Auditorium on Saturday, February 2, 2013, at 9:00 am, to transact all business other than voting, and on Tuesday, March 12, 2013, at the Milford Middle School Gymnasium, for the second session (also known as "Town Vote") for voting by official ballot at the polls on all matters in the warrant as well as officers and other matters to be voted on. The polls will be open on March 12, 2013, at 6:00 a.m. and will not close earlier than 8:00 p.m.

In accordance with the Americans with Disabilities Act, the services of an interpreter will be provided as requested. Such requests must be received in the Milford Board of Selectmen's Office, Town Hall, One Union Square, Milford, NH 03055-4240, at least two (2) calendar weeks prior to the event. The Town will attempt to honor any requests received after this time period.

2013 TOWN MEETING WARRANT & BUDGET

ARTICLE 1 – ELECTION OF OFFICERS

To choose all necessary officers for the following year:

Selectmen — 3-Year Term (vote for one)

Kevin Federico
Ed Densmore

Cemetery Trustee — 3-Year Term (vote for one)

Gil Archambault
Maria Salisbury
Stephen Trombly

Library Trustee — 3-Year Term (vote for two)

Wayne Hardy
Chris Costantino

Town Clerk — 3-Year Term (vote for one)

Bobbi Schelberg
Peggy Langell

Trustee of the Trust Funds — 3-Year Term (vote for one)

Janet Spalding

Water & Wastewater Commissioner — 3-Year Term (vote for one)

Dale White

PLEASE NOTE:

In years past the Town's proposed zoning changes were presented in the annual Warrant in full detail.

However, as the proposed zoning changes are lengthy and in an effort to save printing costs, copies of the full proposed zoning changes are available in the main Town Hall Lobby as well as in the Community Development Department, during normal business hours, Monday through Friday, 8:00 am to 4:30 pm daily. Additionally, it is available on the web at www.milford.nh.gov, and outside of Town Hall in a binder 24 hours a day

If you have any questions or need further assistance, please stop by or call the Administration Office at Town Hall, Monday through Friday, 8:00 am to 4:30 pm daily (249-0601).

ARTICLE 2 – BALLOT VOTE – ZONING CHANGES

To vote on Planning Board proposed zoning changes and amendments.

The Planning Board SUPPORTS all Amendments:

Ballot Vote No. 1 – Non-Conforming Uses and Structures

1. Are you in favor of adoption of Amendment #1 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #1: Amend Article II: Section 2.02.0 Non-Conforming Uses and Structures, to modify the name of NON-CONFORMING USES AND STRUCTURES by adding additional language.

Topical Description of Proposed Amendment: This amendment adds supporting language regarding the legality of non-conforming uses and non-conforming structures. The Planning Board supports Amendment 1 by a vote of 7-0.

Ballot Vote No. 2 – Non-Conforming Uses and Structures- Continuance, Discontinuance, or Change

2. Are you in favor of adoption of Amendment #2 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #2: Amend Article II: Section 2.03.0 Non-Conforming Uses to modify the section title and amend Section 2.03.1:A and Section 2.03.1:C

Topical Description of Proposed Amendment: The proposed language changes and additions will give relief to pre-existing, non-conforming uses and structures, where there are no other issues identified, as intended. The Planning Board supports Amendment 2 by a vote of 7-0.

Ballot Vote No. 3 – Zoning Ordinance Definitions

3. Are you in favor of adoption of Amendment #3 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #3: Amend Article IV: Definitions by modifying “Dwelling, Two-family”, “Accessory Dwelling Unit (ADU)”; and “Accessory Use or Structure”; and removing “Portable Sign”

Topical Description of Proposed Amendment: The proposed amendment modifies definitions for “Dwelling, Two-family” “Accessory Dwelling Unit (ADU)” and “Accessory Use or Structure”; and removes definitions for “Portable Sign” as it is no longer used in the Zoning Ordinance. The Planning Board supports Amendment 3 by a vote of 7-0.

Ballot Vote No. 4 – Groundwater Protection

4. Are you in favor of adoption of Amendment #4 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #4: Amend Article VI: Section 6.01.0:1.B Definitions to revise the definition of “Junkyard” by replacing, in its entirety with a revised definition for consistency with New Hampshire RSA and the definition used in Article IV: Definitions

Topical Description of Proposed Amendment: The proposed amendment is to revise the definition of “Junkyard” and replace in its entirety with a revised definition for consistency with New Hampshire RSA and the definition used in Article IV: Definitions of the Ordinance. The Planning Board supports Amendment 4 by a vote of 7-0.

Ballot Vote No. 5 –Sign Ordinance Definitions

5. Are you in favor of adoption of Amendment #5 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #5: Amend Article VII: Supplementary Standards, Section 7.06.3: Definitions by adding “Façade Sign”; and amending “Wall Sign”

Topical Description of Proposed Amendment: The proposed amendment adds a definition of “Façade Sign” and modifies the wording of “Wall Sign” to say “or façade signs” for improved clarification. The Planning Board supports Amendment 5 by a vote of 7-0.

Ballot Vote No. 6 – Sign Ordinance- Permit Not Required

6. Are you in favor of adoption of Amendment #6 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #6: Amend Article VII: Supplementary Standards, Section 7.06.5 General Administration to make minor administrative updates for ease of use and support in enforcement

Topical Description of Proposed Amendment: By removing the word “or” and replacing with “and”, the proposed amendment adds clarification and support in enforcement for a sign that is temporary in nature that it may not be displayed for longer than seven (7) consecutive days and no more than fourteen (14) days out of any one (1) year period. The Planning Board supports Amendment 6 by a vote of 7-0.

Ballot Vote No. 7 – Sign Ordinance- Application Procedure

7. Are you in favor of adoption of Amendment #7 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #7: Amend Section 7.06.5:D.4 by modifying Section 7.06.5:D.4.a; and removing 7.06.5:D.4.d & 7.06.5:D.4.e as redundant to 7.06.5:D.4.a, and amend section 7.06.5:D.8 to include “of any existing sign”

Topical Description of Proposed Amendment: The proposed amendment removes the phrase “be denied” from 7.06.5:D.4.a and adds the language “not be acted upon but returned to the applicant identifying the items needed for completion”. The Planning Board supports Amendment 7 by a vote of 7-0.

Ballot Vote No. 8 –Sign Requirements By Sign Type

8. Are you in favor of adoption of Amendment #8 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #8: Amend Article VII: Supplementary Standards, Section 7.06.7:A Sign Requirements By Sign Type to include the Integrated Commercial Industrial 2 District (“ICI-2”); and remove Section 7.06.7:A.1

Topical Description of Proposed Amendment: In 2007 the voters approved the creation of a second Integrated Commercial Industrial District (“ICI-2”). It is the intent of this proposed amendment to include the Integrated Commercial Industrial District (“ICI-2”) within Section 7.06.7:A and remove subparagraph (7.06.7:A.1) from this Article. The Planning Board supports Amendment 8 by a vote of 7-0.

Ballot Vote No. 9 –Sign Ordinance- Wall Signs (Fascia Sign or Façade Sign)

9. Are you in favor of adoption of Amendment #9 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #9: Amend Article VII: Supplementary Standards, Section 7.06.7 Sign Requirements By Sign Type to modify the definition of WALL SIGNS (FASCIA SIGN OR FAÇADE SIGN) under Section 7.06.7:E for consistency

Topical Description of Proposed Amendment: For consistency throughout the Ordinance this amendment modifies the definition of “wall sign” to include the terms “Fascia Sign” or “Façade Sign”. The Planning Board supports Amendment 9 by a vote of 7-0.

Ballot Vote No. 10 –Sign Ordinance Tables

10. Are you in favor of adoption of Amendment #10 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #10: Amend Article VII: Supplementary Standards, Section 7.06.7 Sign Requirements By Sign Type to modify all tables under 7.06.7 to include the ICI-2 District; and amend table 7.06-3, to be consistent and specify the allowable number of square feet for Directional Signs in the Residence "A" District as four (4).

Topical Description of Proposed Amendment: This proposed amendment is to modify all tables under 7.06.7 to include the ICI-2 District; and amend table 7.06-3, to be consistent and specify the allowable number of square feet for Directional Signs in the Residence "A" District as four (4). The Planning Board supports Amendment 10 by a vote of 7-0.

Ballot Vote No. 11 –Senior Housing Development

11. Are you in favor of adoption of Amendment #11 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #11: Amend Article VII: Supplementary Standards, Section 7.07.3 Occupancy Eligibility for Living Units within Senior Housing Developments

Topical Description of Proposed Amendment: The purpose of this amendment is to maintain consistency throughout the Ordinance. The term "living unit" is not defined but is used twice; this amendment proposes to replace the two instances of "living unit" with "dwelling unit". The Planning Board supports Amendment 11 by a vote of 7-0.

Ballot Vote No. 12 –Telecommunication Facilities Ordinance

12. Are you in favor of adoption of Amendment #12 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #12: Amend Article VII: Supplementary Standards Section 7.09.0 TELECOMMUNICATION FACILITIES by replacing in its entirety with following revised TELECOMMUNICATION FACILITIES ORDINANCE

Topical Description of Proposed Amendment: On February 22, 2012 HR 3630 was signed into law, which included restrictions on the siting of wireless facilities and changes to the public safety radio spectrum. The bill became effective upon signature and immediate action was necessary to review and amend our local zoning ordinance in regards to telecommunications. To protect the Town's interest and avoid lawsuits under the new law, staff has researched and reviewed the Town's current regulations in conjunction with similar communities. The Planning Board supports Amendment 12 by a vote of 7-0.

Ballot Vote No. 13 – Administrative Relief

13. Are you in favor of adoption of Amendment #13 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #13: Amend Article X: Section 10.02.6 Accessory Dwelling Units to revise language relative to Accessory Dwelling Units (ADU)

Topical Description of Proposed Amendment: This amendment updates the ordinance language allowing an owner of an existing or proposed single-family home the ability to locate an additional accessory dwelling unit on his/her property by special exception. The Planning Board supports Amendment 13 by a vote of 7-0.

ARTICLE 3 — NASHUA STREET SIDEWALK CONSTRUCTION PROJECT — \$286,000

To see if the Town will vote to raise and appropriate the sum of \$286,000 for the construction of approximately 1,600 linear feet of new five-foot (5') wide bituminous asphalt sidewalk, to include but not be limited to, vertical granite curb, associated stormwater drainage improvements, crosswalk markings, and repaving, along the southerly side of Nashua Street in an easterly direction from approximately 503 Nashua Street (near the Medlyn Street and Nashua Street intersection; Map 32, Lot 11), to approximately 571 Nashua Street (Walgreens Pharmacy; Map 44, Lot 13-1), and to authorize the Board of Selectmen to raise this appropriation by borrowing not more than Two Hundred, Eighty-six Thousand Dollars (\$286,000), under the Municipal Finance Act, RSA 33, and to issue bonds, bond anticipation notes, or notes therefore, and to determine the rate of interest thereon, such bonds or notes shall be the general obligation of the Town, and to authorize the Board of Selectmen to contract for and expend any Federal or State aid or any other funds that may be available for this project, or take any other action relative thereto. The purpose of this project is to complete the sidewalk connection from its existing terminus at approximately 503 Nashua Street to existing sidewalk at 571 Nashua Street and provide for pedestrian safety. The Board of Selectmen does not support this Article (1-4). The Budget Advisory Committee does not support this Article (2-6). (3/5 ballot vote required). ***This Article has an estimated tax impact of \$0.039 starting in 2014 (\$3.90 on a home valued at \$100,000).***

Note: As this is for issuance of long-term debt, this vote requires, under State law, sixty (60%) percent affirmative vote to pass. This is a 10-year bond issue.

Ballot Question 3 – Nashua Street Sidewalk Construction Project — \$286,000

Shall the Town vote to raise and appropriate the sum of \$286,000 for the construction of approximately 1,600 linear feet of new five-foot (5') wide bituminous asphalt sidewalk along the southerly side of Nashua Street in an easterly direction, and to authorize the Board of Selectmen to raise this appropriation by borrowing not more than Two Hundred, Eighty-six Thousand Dollars (\$286,000), under the Municipal Finance Act, RSA 33, and to issue bonds, bond anticipation notes, or notes therefore, and to determine the rate of interest thereon, such bonds or notes shall be the general obligation of the Town, and to authorize the Board of Selectmen to contract for and expend any Federal or State aid or any other funds that may be available for this project, as more-particularly described in Warrant Article 3, or take any other action relative thereto? The Board of Selectmen does not support this Article (1-4). The Budget Advisory Committee does not support this Article (2-6).

ARTICLE 4 — TOWN OPERATING BUDGET — \$12,430,143

To see if the Town will vote to raise and appropriate, as an operating budget not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget in an amount totaling Twelve Million, Four Hundred Thirty Thousand, One Hundred, and Forty-three (\$12,430,143) Dollars. Should this Article be defeated, the operating budget shall be Twelve Million, Two Hundred Fifty Three Thousand, Seven Hundred and Ten (\$12,253,710) Dollars which is the same as last year, with certain adjustments required by previous actions of the Town, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. This is a Special Warrant Article in accordance with RSA 32. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (7-1). ***This Article has an estimated tax impact of \$0.45 over the 2012 budget (\$45.00 on a home valued at \$100,000).***

Note: The proposed Operating Budget reflects an increase of 4.8% to the 2012 Operating Budget, or an increase of \$572,809; 73% of this increase (\$420,826) will be included in the default budget.

Ballot Question 4 – Town Operating Budget — \$12,430,143

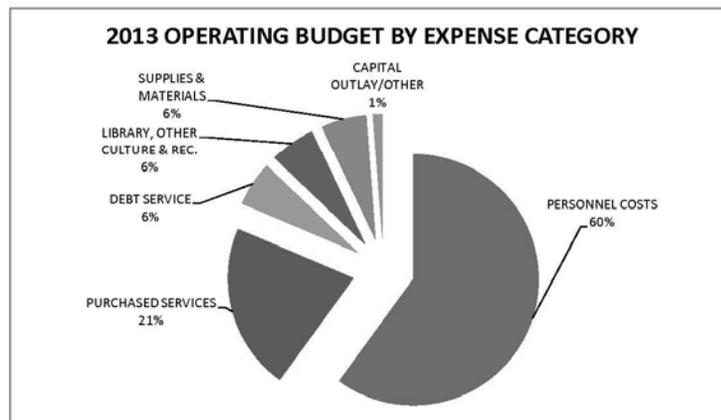
Shall the Town vote to raise and appropriate, as an operating budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget in an amount totaling Twelve Million, Four Hundred Thirty Thousand, One Hundred, and Forty-three (\$12,430,143) Dollars as more particularly described in Article 4 or take any other action relative thereto?. Should this Article be defeated, the operating budget shall be Twelve Million, Two Hundred Fifty-three Thousand, Seven Hundred and Ten (\$12,253,710) Dollars which is the same as last year, with certain adjustments required by previous actions of the Town, or by law, or the governing body may hold one Special Meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (7-1).

2013 PROPOSED BUDGET BY DEPARTMENT

PURPOSE OF APPROPRIATION	2012	2012	2013	CHANGE	CHANGE
	ACTUAL (Note 2) AS OF 01/22/2013 (unaudited)	ADOPTED BUDGET	PROPOSED BUDGET		
Executive - Administration	\$ 315,867	\$ 305,507	\$ 312,578	\$ 7,071	2.3%
Elections, Registrations & Vital Statistics	\$ 140,053	\$ 137,644	\$ 133,064	(4,580)	-3.3%
Assessing	\$ 169,150	\$ 167,635	\$ 170,739	3,104	1.9%
Finance & Tax Administration	\$ 269,279	\$ 280,080	\$ 277,148	(2,932)	-1.0%
Information Systems	\$ 313,260	\$ 271,329	\$ 285,274	13,945	5.1%
Legal	\$ 42,390	\$ 42,500	\$ 45,000	2,500	5.9%
Employee Benefits (Note 1)	\$ 2,007,302	\$ 2,094,962	\$ 2,267,570	172,608	8.2%
Community Development	\$ 437,353	\$ 470,163	\$ 473,939	3,776	0.8%
Insurance	\$ 108,757	\$ 114,000	\$ 118,900	4,900	4.3%
Community Media	\$ 20,118	\$ 15,243	\$ 20,503	5,260	34.5%
Police	\$ 2,032,607	\$ 2,068,530	\$ 2,058,752	(9,778)	-0.5%
Ambulance	\$ 630,116	\$ 615,353	\$ 671,628	56,275	9.1%
Fire & Emergency Management	\$ 497,661	\$ 520,480	\$ 553,261	32,781	6.3%
Other Public Safety (MACC Base & Hydrant Rental)	\$ 577,879	\$ 578,452	\$ 602,255	23,803	4.1%
Department of Public Works	\$ 2,171,700	\$ 2,197,335	\$ 2,180,718	(16,617)	-0.8%
General Government Buildings	\$ 201,711	\$ 206,541	\$ 350,967	144,426	69.9%
Cemeteries	\$ 116,405	\$ 138,920	\$ 136,249	(2,671)	-1.9%
Welfare Admin. & Direct Assistance	\$ 196,223	\$ 207,097	\$ 196,955	(10,142)	-4.9%
Recreation	\$ 120,535	\$ 119,599	\$ 132,570	12,971	10.8%
Library	\$ 684,852	\$ 684,852	\$ 706,309	21,457	3.1%
Other Culture & Recreation (Historical Society)	\$ 3,000	\$ 3,000	\$ 3,000	-	0.0%
Conservation	\$ 22,217	\$ 22,217	\$ 22,091	(126)	-0.6%
Debt Service	\$ 567,044	\$ 571,445	\$ 710,673	139,228	24.4%
TOTAL OPERATING BUDGET	\$ 11,645,479	\$ 11,832,884	\$ 12,430,143	\$ 597,259	5.0%

Note 1: All employee benefit costs are accounted for in this department and are not allocated to corresponding departments.

Note 2: 2012 actual numbers are not finalized and are reported as of 01/22/2013. Audit adjustments are still outstanding.



ARTICLE 5 — WASTEWATER TREATMENT OPERATING BUDGET — \$1,795,798

To see if the Town will vote to raise and appropriate the sum of One Million, Seven Hundred Ninety Five Thousand, Seven Hundred and Ninety-eight (\$1,795,798) Dollars to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System, said appropriation to be offset by income received from wastewater user charges, or take any other action relative thereto. This is a Special Warrant Article in accordance with RSA 32 and is paid for by the wastewater user fees. The Board of Selectmen supports this Article (5-0). The Water & Sewer Commissioners support this Article (3-0). The Budget Advisory Committee supports this Article (9-0).

Note: The proposed Wastewater Treatment Operating Budget reflects an increase of 5.8% to the 2012 Operating Budget, or an increase of \$98,332.

Ballot Question 5 – Wastewater Treatment Operating Budget — \$1,795,798

Shall the Town vote to raise and appropriate the sum of One Million, Seven Hundred Ninety Five Thousand, Seven Hundred and Ninety-eight (\$1,795,798) Dollars to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System, said appropriation to be offset by income received from wastewater user charges, or take any other action relative thereto? The Board of Selectmen supports this Article (5-0). The Water & Sewer Commissioners support this Article (3-0). The Budget Advisory Committee supports this Article (9-0).

ARTICLE 6 — WATER DEPARTMENT OPERATING BUDGET — \$1,362,552

To see if the Town will vote to raise and appropriate the sum of One Million, Three Hundred Sixty-two Thousand, Five Hundred and Fifty-two (\$1,362,552) Dollars to operate and maintain the Water Department, said appropriation to be offset by income received from the water user charges, or take any other action relative thereto. This is a Special Warrant Article in accordance with RSA 32 and is paid for by the water user fees. The Board of Selectmen supports this Article (5-0). The Water & Sewer Commissioners support this Article (3-0). The Budget Advisory Committee supports this Article (9-0).

Note: The proposed Water Department Operating Budget reflects a decrease of (0.1%) to the 2012 Operating Budget, or a decrease of (\$1,232).

Ballot Question 6 – Water Department Operating Budget — \$1,362,552

Shall the Town vote to raise and appropriate the sum of One Million, Three Hundred Sixty-two Thousand, Five Hundred and Fifty-two (\$1,362,552) Dollars to operate and maintain the Water Department, said appropriation to be offset by income received from the water user charges, or take any other action relative thereto? The Board of Selectmen supports this Article (5-0). The Water & Sewer Commissioners support this Article (3-0). The Budget Advisory Committee supports this Article (9-0).

ARTICLE 7 — TWO REPLACEMENT AMBULANCE 7-YEAR LEASE/PURCHASES — \$49,700

(Annual Payment \$49,700/Total Purchase Price \$324,000)

To see if the Town will vote to authorize the Board of Selectmen to enter into a 7-year lease/purchase agreement, subject to a fiscal funding clause which will protect the Town in the event of non-appropriation, for the purpose of lease/purchasing **TWO** ambulances with the appropriate equipment for Ambulance Department operation (they will become the primary response vehicles and the current 1999 Wheeled Coach will be traded in and the 2003 AEV Ambulance will be maintained as a backup unit in the event a primary ambulance is out of service) and to raise and appropriate the sum of Forty-nine Thousand, Seven Hundred (\$49,700) Dollars for the first year's payment for this purpose. The total purchase price of these vehicles is Three Hundred Twenty-four Thousand (\$324,000) Dollars. If this article passes, future years' payments will be included in the operating budget. This is a Special Warrant Article in accordance with RSA 32. The Board of Selectmen supports this Article (5-0). The Budget

Advisory Committee supports this Article (9-0). *This Article has an estimated tax impact of \$0.039 (\$3.90 on a home valued at \$100,000).*

Ballot Question 7 – Two Replacement Ambulance 7-Year Lease/Purchases — \$49,700

Shall the Town vote to authorize the Board of Selectmen to enter into a 7-year lease/purchase agreement, subject to a fiscal funding clause which will protect the Town in the event of non-appropriation, for the purpose of lease/purchasing TWO ambulances with the appropriate equipment for Ambulance Department operation, as more-particularly described in Warrant Article 7, and to raise and appropriate the sum of Forty-nine Thousand, Seven Hundred (\$49,700) Dollars for the first year's payment for this purpose, or take any other action relative thereto? The total purchase price of these vehicles is Three Hundred Twenty-four Thousand (\$324,000) Dollars and, future years' payments would be included in the Operating Budget. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0).

ARTICLE 8 — SOCIAL SERVICES — \$35,000

To see if the Town will vote to raise and appropriate the sum of Thirty-five Thousand (\$35,000) Dollars for the purpose of providing funding to Social Service agencies for Milford residents or take any other action relative thereto. This is a Special Article in accordance with RSA 32. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). *This Article has an estimated tax impact of \$0.027 (\$2.70 on a home valued at \$100,000).*

Ballot Question 8 – Social Services — \$35,000

Shall the Town vote to raise and appropriate the sum of Thirty-five Thousand (\$35,000) Dollars for the purpose of providing funding to Social Service agencies for Milford residents or take any other action relative thereto? The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0).

ARTICLE 9 — NON-EMERGENCY COMMUNITY TRANSPORTATION BUS SERVICE — \$28,100

To see if the Town will vote to raise and appropriate the sum of Twenty-eight Thousand, One Hundred (\$28,100) Dollars for the purpose of providing the Town's share of funding to the Souhegan Valley Transportation Collaborative (SVTC) in order to continue operating a regional, non-emergency, wheelchair-accessible transportation service providing rides within the designated service area to seniors, people with disabilities, and the general public, or take any other action relative thereto. This is a Special Article in accordance with RSA 32. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). *This Article has an estimated tax impact of \$0.022 (\$2.20 on a home valued at \$100,000).*

Ballot Question 9 – Non-Emergency Community Transportation Bus Service — \$28,100

Shall the Town vote to raise and appropriate the sum of Twenty-eight Thousand, One Hundred (\$28,100) Dollars for the purpose of providing the Town's share of funding to the Souhegan Valley Transportation Collaborative (SVTC) in order to continue operating a regional, non-emergency, wheelchair-accessible transportation service providing rides within the designated service area to seniors, people with disabilities, and the general public, or take any other action relative thereto? The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0).

**ARTICLE 10 — DUMP TRUCK (6 CUBIC YARD) – 5-YEAR LEASE/PURCHASE — \$26,050
(Annual Payment \$26,050/Total Purchase Price \$124,500)**

To see if the Town will vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement, subject to a fiscal funding clause which will protect the Town in the event of non-appropriation, for the purpose of lease/purchasing a Dump Truck (6 cubic yard), with the appropriate equipment for Highway Department operation (it will replace the 1983 or the 1995 International Dump Trucks that are both no longer in service with the Highway Department) and to raise and appropriate the sum of Twenty-six Thousand, Fifty (\$26,050) Dollars for the first year's payment for this purpose. The total purchase price of this vehicle is One Hundred Twenty-four Thousand, Five Hundred (\$124,500) Dollars. If this article passes, future years' payments will be included in the operating budget. This is a Special Warrant Article in accordance with RSA 32. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). ***This Article has an estimated tax impact of \$0.020 (\$2.00 on a home valued at \$100,000).***

Ballot Question 10 – Dump Truck (6 Cubic Yard) – 5-Year Lease/Purchase — \$26,050

Shall the Town vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement, subject to a fiscal funding clause which will protect the Town in the event of non-appropriation, for the purpose of lease/purchasing a Dump Truck with the appropriate equipment for Highway Department operation, as more-particularly described in Warrant Article 10, and to raise and appropriate the sum of Twenty-six Thousand, Fifty (\$26,050) Dollars for the first year's payment for this purpose, or take any other action relative thereto? The total purchase price of this vehicle is One Hundred Twenty-four Thousand, Five Hundred (\$124,500) Dollars and future years' payments would be included in the Operating Budget. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0).

ARTICLE 11 — CONSERVATION LANDS FUND — \$20,000

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand (\$20,000) Dollars for the purpose of adding it to the Conservation Land Fund created in accordance with RSA 36-A, said land fund being allowed to accumulate from year to year and to be available for the acquisition of property, conservation easements and other RSA 36-A allowable purposes, or take any other action relative thereto. This is a Special Warrant Article in accordance with RSA 32. The Board of Selectmen supports this Article (3-2). The Budget Advisory Committee supports this Article (8-0). ***This Article has an estimated tax impact of \$0.016 (\$1.60 on a home valued at \$100,000).***

[The Conservation Commission can only expend monies from this fund for land or easement acquisition after a public hearing and approval of the Board of Selectmen.]

Ballot Question 11 – Conservation Lands Fund — \$20,000

Shall the Town vote to raise and appropriate the sum of Twenty Thousand (\$20,000) Dollars for the purpose of adding it to the Conservation Land Fund created in accordance with RSA 36-A, said land fund being allowed to accumulate from year to year and to be available for the acquisition of property, conservation easements and other RSA 36-A allowable purposes, or take any other action relative thereto? The Board of Selectmen supports this Article (3-2). The Budget Advisory Committee supports this Article (8-0).

**ARTICLE 12 — PUMPKIN FESTIVAL, HOLIDAY DECORATIONS AND PLANTINGS —
\$20,000**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand (\$20,000) Dollars for purposes of Pumpkin Festival support by Public Works, Police, Fire, and Ambulance Departments; purchase and planting of flowers for the Oval and Stone Bridge areas; purchase of lights, garland, etc. for holiday decorations; or take any other action relative thereto. This is a Special Article in accordance with RSA 32. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (6-2). ***This Article has an estimated tax impact of \$0.016 (\$1.60 on a home valued at \$100,000).***

Ballot Question 12 – Pumpkin Festival, Holiday Decorations and Plantings — \$20,000

Shall the Town vote to raise and appropriate the sum of Twenty Thousand (\$20,000) Dollars for purposes of Pumpkin Festival support by Public Works, Police, Fire, and Ambulance Departments; purchase and planting of flowers for the Oval and Stone Bridge areas; purchase of lights, garland, etc. for holiday decorations, or take any other action relative thereto? The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (6-2).

**ARTICLE 13 — MILFORD IMPROVEMENT TEAM OPERATING BUDGET SUPPORT —
\$20,000**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand (\$20,000) Dollars for the purpose of continued partial funding for community and economic development programs in Milford administered by the Milford Improvement Team (formerly know as DO-IT), or take any other action relative thereto. This article is requested by the Milford Improvement Team. This is a Special Warrant Article in accordance with RSA 32. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). ***This Article has an estimated tax impact of \$0.016 (\$1.60 on a home valued at \$100,000).***

Ballot Question 13 – Milford Improvement Team Operating Budget Support — \$20,000

Shall the Town vote to raise and appropriate the sum of Twenty Thousand (\$20,000) Dollars for the purpose of continued partial funding for community and economic development programs in Milford administered by the Milford Improvement Team (formerly named DO-IT), or take any other action relative thereto? The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0).

**ARTICLE 14 — TEAMSTERS UNION COLLECTIVE BARGAINING AGREEMENT (2013 —
2015) — \$24,750**

To see if the Town will vote to approve the cost items included in the Teamsters Collective Bargaining Agreement (CBA) reached between the Board of Selectmen and the International Brotherhood of Teamsters, Local 633 for contract years 2013 and 2015 (1 April 2013 – 31 March 2015) which calls for the following increases in salaries and benefits, and to further raise and appropriate the sum of Twenty-four Thousand Seven Hundred Fifty Dollars (\$24,750) for fiscal year 2013. Said sum represents the additional costs over those of the current appropriation at current staffing levels paid in the expiring Agreement. Upon approval of this Article, said cost allocation is to be transferred to the General Operating Budgets of the appropriate departments, or take any other action relative thereto. \$17,414 is to be raised by general taxation and \$7,336 is to be raised by Water & Sewer User Fees. This is a Special Warrant Article in accordance with RSA 32. The Board of Selectmen supports this Article (5-0). The Water & Sewer Commissioners support this Article (3-0). The Budget Advisory Committee supports this Article (9-0). ***This Article has an estimated tax impact of \$0.014 (\$1.40 on a home valued at \$100,000).***

TEAMSTERS UNION COST ITEMS FROM GENERAL OPERATING BUDGET

	2013	2014 <u>Estimated*</u>
Wages & Overtime	\$14,911	\$4,970
Fringe Benefits	\$2,503	\$835
<hr/>		
Totals	\$17,414	\$5,805

TEAMSTERS UNION COST ITEMS FROM WATER & SEWER USER FUNDS

	2013	2014 <u>Estimated*</u>
Wages & Overtime	\$6,247	\$2,082
Fringe Benefits	\$1,089	\$363
<hr/>		
Totals	\$7,336	\$2,445

NOTE:

The contract calls for the following cost items:
04/01/2013 – 0 to 3.0% wage increase based on performance.

*These figures represent the estimated increases for the first three months of 2014 to cover salary increases.

Ballot Question 14 – Teamsters Union Collective Bargaining Agreement (2013 — 2014) — \$24,750

Shall the Town vote to approve the cost items included in the Teamsters Collective Bargaining Agreement (CBA) reached between the Board of Selectmen and the International Brotherhood of Teamsters, Local 633 for contract years 2013 and 2015 (1 April 2013 to 31 March 2015) and to further raise and appropriate the sum of Twenty-four Thousand, Seven Hundred and Fifty (\$24,750) Dollars for fiscal year 2013 as more particularly described in Warrant Article 14, or take any other action relative thereto? \$17,414 is to be raised by general taxation and \$7,336 is to be raised by Water & Sewer User Fees. The Board of Selectmen supports this Article (5-0). The Water & Sewer Commissioners support this Article (3-0). The Budget Advisory Committee supports this Article (9-0).

ARTICLE 15 — SUMMER BAND CONCERTS — \$9,000

To see if the Town will vote to raise and appropriate the sum of Nine Thousand (\$9,000) Dollars for the purpose of holding the traditional summer evening Band Concerts (\$6,000 bands, \$2,000 sound system, \$1,000 crossing detail), or take any other action relative thereto. This is a Special Article in accordance with RSA 32. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). ***This Article has an estimated tax impact of \$0.007 (\$0.70 on a home valued at \$100,000).***

Ballot Question 15 – Summer Band Concerts — \$9,000

Shall the Town vote to raise and appropriate the sum of Nine Thousand (\$9,000) Dollars for the purpose of holding the traditional summer evening Band Concerts (\$6,000 bands, \$2,000 sound system, \$1,000 crossing detail), or take any other action relative thereto? The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0).

**ARTICLE 16 — MEMORIAL, VETERANS & LABOR DAY PARADE TOWN SUPPORT —
\$6,000**

To see if the Town will vote to raise and appropriate the sum of Six Thousand (\$6,000) Dollars for the purpose of providing Town support to the Memorial, Veterans and Labor Day Parades by Public Works, Police Department and other Town departments. Departmental support costs and materials associated with the provision of these services will be charged against this appropriation. This is a Special Article in accordance with RSA 32. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). ***This Article has an estimated tax impact of \$0.005 (\$0.50 on a home valued at \$100,000).***

Ballot Question 16 – Memorial, Veterans & Labor Day Parade Town Support — \$6,000

Shall the Town vote to raise and appropriate the sum of Six Thousand (\$6,000) Dollars for the purpose of providing Town support to the Memorial, Veterans and Labor Day Parades by Public Works, Police Department and other Town departments as more-particularly described in Warrant Article 16, or take any other action relative thereto? The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0).

ARTICLE 17 — FIREWORKS — \$6,000

To see if the Town will vote to raise and appropriate the sum of Six Thousand (\$6,000) Dollars for the purpose of providing a 4th of July type fireworks launch at a time and location to be determined by the Board of Selectmen, or take any other action relative thereto. This is a Special Article in accordance with RSA 32. The Board of Selectmen supports this Article (4-1). The Budget Advisory Committee supports this Article (6-2). ***This Article has an estimated tax impact of \$0.005 (\$0.50 on a home valued at \$100,000).***

Ballot Question 17 – Fireworks — \$6,000

Shall the Town vote to raise and appropriate the sum of Six Thousand (\$6,000) Dollars for the purpose of providing a 4th of July type fireworks launch at a time and location to be determined by the Board of Selectmen, or take any other action relative thereto? The Board of Selectmen supports this Article (4-1). The Budget Advisory Committee supports this Article (6-2).

**ARTICLE 18 — ALLOW FOR THE INCLUSION OF ESTIMATED TAX IMPACT NOTATIONS
ON BUDGET AND WARRANT ARTICLES — \$0**

To see if the town will vote to adopt the provisions of RSA 32:5 V-b, that will allow for the inclusion of a notation stating the estimated tax impact in annual budget and all special warrant articles. The determination of the estimated tax impact shall be subject to approval by the governing body. This Article will remain in effect until rescinded by majority town vote. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee did not take a position on this Article. ***This Article has no tax impact.***

Ballot Question 18 – Allow For the Inclusion of Estimated Tax Impact Notations on Budget and Warrant Articles — \$0

Shall the Town vote to adopt the provisions of RSA 32:5 V-b, that will allow for the inclusion of a notation stating the estimated tax impact in annual budget and all special warrant articles as more-particularly described in Warrant Article 18, or take any other action relative thereto? The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee did not take a position on this Article.