MS-DT

DEFAULT BUDGET OF THE TOWN

OF:_____Milford, NH_____

For the Ensuing Year January 1, _2013__to December 31, 2013___

or Fiscal Year From _____to_____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Gary L Daniels

Katherine Bane

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Default Budget - Town of _____Milford, NH_____ FY _2013____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT				
4130-4139	Executive	246,797	997		247,794
4140-4149	Election,Reg.& Vital Statistics	137,069	(7,372)		129,697
4150-4151	Financial Administration	719,044	7,712		726,756
4152	Revaluation of Property		-		
4153	Legal Expense	42,500	-		42,500
4155-4159	Personnel Administration	2,154,247	185,429		2,339,676
4191-4193	Planning & Zoning	328,173	5,525		333,698
4194	General Government Buildings	206,541	162,216		368,757
4195	Cemeteries	138,920	(8,678)		130,242
4196	Insurance	114,000	-		114,000
4197	Advertising & Regional Assoc.		-		
4199	Other General Government	15,243	30		15,273
	PUBLIC SAFETY				
4210-4214	Police	2,068,531	(41,579)		2,026,952
4215-4219	Ambulance	615,353	48,893		664,246
4220-4229	Fire	514,380	(20,877)		493,503
4240-4249	Building Inspection	141,990	(1,173)		140,817
4290-4298	Emergency Management	6,100	-		6,100
4299	Other (Incl. Communications)	578,452	23,803		602,255
	AIRPORT/AVIATION CENTER				
4301-4309	Airport Operations		-		
	HIGHWAYS & STREETS				
4311	Administration	130,146	406		130,552
4312	Highways & Streets	1,140,322	(35,356)		1,104,966
4313	Bridges		-		
4316	Street Lighting	65,700	-		65,700
4319	Other		-		
	SANITATION				
4321	Administration		-		
4323	Solid Waste Collection	709,742	(3,307)		706,435
4324	Solid Waste Disposal		-		
4325	Solid Waste Clean-up		-		
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of _____Milford, NH_____ FY __2013___

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT				
4331	Administration		-		
4332	Water Services		-		
4335-4339	Water Treatment, Conserv.& Other		-		
	ELECTRIC				
4351-4352	Admin. and Generation		-		
4353	Purchase Costs		-		
4354	Electric Equipment Maintenance		-		
4359	Other Electric Costs		-		
	HEALTH				
4411	Administration		-		
4414	Pest Control		-		
4415-4419	Health Agencies & Hosp. & Other	-	-		
	WELFARE				
4441-4442	Administration & Direct Assist.	207,097	(65)		207,032
4444	Intergovernmental Welfare Pymnts		-		
4445-4449	Vendor Payments & Other	-	-		
	CULTURE & RECREATION				
4520-4529	Parks & Recreation	271,024	(7,166)		263,858
4550-4559	Library	684,852	7,409		692,261
4583	Patriotic Purposes		-		
4589	Other Culture & Recreation	3,000	-		3,000
	CONSERVATION				
4611-4612	Admin.& Purch. of Nat. Resources	22,217	-		22,217
4619	Other Conservation		-		
4631-4632	**REDEVELOPMENT & HOUSING**		-		
4651-4659	**ECONOMIC DEVELOPMENT**		-		
	DEBT SERVICE				
4711	Princ.- Long Term Bonds & Notes	571,445	103,978		675,423
4721	Interest-Long Term Bonds & Notes	-	-		-
4723	Int. on Tax Anticipation Notes		-		
4790-4799	Other Debt Service		-		

Default Budget - Town of _____Milford, NH_____ FY __2013___

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY				
4901	Land		-		
4902	Machinery, Vehicles & Equipment		-		
4903	Buildings		-		
4909	Improvements Other Than Bldgs.		-		
	OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund		-		
4913	To Capital Projects Fund		-		
4914	To Enterprise Fund		-		
	Sewer-		-		
	Water-		-		
	Electric-		-		
	Airport-		-		
4917	To Health Maint. Trust Funds		-		
4918	To Nonexpendable Trust Funds		-		
4919	To Fiduciary Funds		-		
	TOTAL	11,832,885	420,825		12,253,710

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
	SEE ATTACHED SUPPLEMENTAL SCHEDULE		

TOWN OF MILFORD

2013 DEFAULT BUDGET - SUPPLEMENTAL SCHEDULE TO FORM MS-DT

EXPLANATION OF INCREASES AND REDUCTIONS

ACCT	EXPLANATION FOR INCREASES	PURPOSE	ACCT	EXPLANATION FOR REDUCTIONS
4130-4139	Wages, contracts	Executive	4130-4139	
4140-4149		Elections & Registrations	4140-4149	Elections
4150-4151	Wages, contracts	Financial Administration	4150-4151	
4155-4159	Benefits	Personnel Administration	4155-4159	
4191-4193	Wages	Planning & Zoning	4191-4193	
4194	Reclass *	General Government Buildings	4194	
4195		Cemeteries	4195	Reclass *
4199	Wages	Other General Government	4199	
4210-4214		Police	4210-4214	Reclass *
4215-4219	Wages, contracts	Ambulance	4215-4219	
4220-4229		Fire	4220-4229	Reclass *
4240-4249		Building Inspection	4240-4249	Wages
4299	Contracts	Other Public Safety	4299	
4311	Wages	Hwy & Sts Administration	4311	
4312		Highway & Streets	4312	Reclass *
4323		Solid Waste Disposal	4323	Wages
4441-4442		Welfare Admin & Direct Assistance	4441-4442	Wages
4520-4529		Parks and Recreation	4520-4529	Reclass *
4550-4559	Wages	Library	4550-4559	
4711	New Debt	Long Term Bonds & Notes	4711	
	* Reclass due to consolidating all buildings expenses into General Government Buildings account line			