MS-DT

DEFAULT BUDGET OF THE TOWN

OF: Milford, NH

For the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Gary Daniels

Katherine H. Rann

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Default Budget - Town of _____Milford, NH_____ FY _2014____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT				
4130-4139	Executive	251,987	(2,317)		249,670
4140-4149	Election,Reg.& Vital Statistics	132,489	14,877		147,366
4150-4151	Financial Administration	733,161	8,173		741,334
4152	Revaluation of Property		-		
4153	Legal Expense	45,000	-		45,000
4155-4159	Personnel Administration	2,331,361	121,952		2,453,313
4191-4193	Planning & Zoning	333,933	304		334,237
4194	General Government Buildings	351,869	(2,504)		349,365
4195	Cemeteries	137,676	(2,294)		135,382
4196	Insurance	118,900	36,550		155,450
4197	Advertising & Regional Assoc.		-		
4199	Other General Government	20,503	30		20,533
	PUBLIC SAFETY				
4210-4214	Police	2,061,223	23,474		2,084,697
4215-4219	Ambulance	671,628	12,752		684,380
4220-4229	Fire	549,161	818		549,979
4240-4249	Building Inspection	140,006	(961)		139,045
4290-4298	Emergency Management	4,100	-		4,100
4299	Other (Incl. Communications)	602,255	16,365		618,620
	AIRPORT/AVIATION CENTER				
4301-4309	Airport Operations		-		
	HIGHWAYS & STREETS				
4311	Administration	134,291	406		134,697
4312	Highways & Streets	1,134,199	7,426		1,141,625
4313	Bridges		-		
4316	Street Lighting	65,700	-		65,700
4319	Other		-		
	SANITATION				
4321	Administration		-		
4323	Solid Waste Collection	702,048	(31,574)		670,474
4324	Solid Waste Disposal		-		
4325	Solid Waste Clean-up		-		
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of _____Milford, NH_____ FY __2014___

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT				
4331	Administration		-		
4332	Water Services		-		
4335-4339	Water Treatment, Conserv.& Other		-		
	ELECTRIC				
4351-4352	Admin. and Generation		-		
4353	Purchase Costs		-		
4354	Electric Equipment Maintenance		-		
4359	Other Electric Costs		-		
	HEALTH				
4411	Administration		-		
4414	Pest Control		-		
4415-4419	Health Agencies & Hosp. & Other	-	-		
	WELFARE				
4441-4442	Administration & Direct Assist.	196,955	120		197,075
4444	Intergovernmental Welfare Pymnts		-		
4445-4449	Vendor Payments & Other	-	-		
	CULTURE & RECREATION				
4520-4529	Parks & Recreation	287,039	(8,042)		278,997
4550-4559	Library	706,309	7,372		713,681
4583	Patriotic Purposes		-		
4589	Other Culture & Recreation	3,000	-		3,000
	CONSERVATION				
4611-4612	Admin.& Purch. of Nat. Resources	22,091	-		22,091
4619	Other Conservation		-		
4631-4632	REDEVELOPMENT & HOUSING		-		
4651-4659	ECONOMIC DEVELOPMENT		-		
	DEBT SERVICE				
4711	Princ.- Long Term Bonds & Notes	710,673	198,149		908,822
4721	Interest-Long Term Bonds & Notes	-	-		-
4723	Int. on Tax Anticipation Notes		-		
4790-4799	Other Debt Service		-		

Default Budget - Town of _____Milford, NH_____ FY __2014___

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY				
4901	Land		-		
4902	Machinery, Vehicles & Equipment		-		
4903	Buildings		-		
4909	Improvements Other Than Bldgs.		-		
	OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund		-		
4913	To Capital Projects Fund		-		
4914	To Enterprise Fund		-		
	Sewer-	-	-		
	Water-	-	-		
	Electric-		-		
	Airport-		-		
4917	To Health Maint. Trust Funds		-		
4918	To Nonexpendable Trust Funds		-		
4919	To Fiduciary Funds		-		
	TOTAL	12,447,557	401,076		12,848,633

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
	SEE ATTACHED SUPPLEMENTAL SCHEDULE		

TOWN OF MILFORD

2014 DEFAULT BUDGET - SUPPLEMENTAL SCHEDULE TO FORM MS-DT

EXPLANATION OF INCREASES AND REDUCTIONS

ACCT	EXPLANATION FOR INCREASES	PURPOSE	ACCT	EXPLANATION FOR REDUCTIONS
4130-4139		Executive	4130-4139	Wages
4140-4149	Elections	Elections & Registrations	4140-4149	Elections
4150-4151	Wages, contracts	Financial Administration	4150-4151	
4155-4159	Benefits	Personnel Administration	4155-4159	
4191-4193	Wages	Planning & Zoning	4191-4193	
4194		General Government Buildings	4194	Wages
4195		Cemeteries	4195	Wages
4199	Wages	Other General Government	4199	
4210-4214	Wages	Police	4210-4214	
4215-4219	Wages	Ambulance	4215-4219	
4220-4229	Wages	Fire	4220-4229	
4240-4249		Building Inspection	4240-4249	Wages
4299	Contracts	Other Public Safety	4299	
4311	Wages	Hwy & Sts Administration	4311	
4312	Wages	Highway & Streets	4312	
4323		Solid Waste Disposal	4323	Wages, reclass
4441-4442	Wages	Welfare Admin & Direct Assistance	4441-4442	
4520-4529		Parks and Recreation	4520-4529	Wages
4550-4559	Wages	Library	4550-4559	
4711	New Debt	Long Term Bonds & Notes	4711	