



## **Milford 2014 Wastewater Treatment Operating Budget**

The proposed 2014 Wastewater Treatment Operating Budget is \$1,804,945 or 0.3% increase (\$4,854) over the 2013 approved budget. Some contributing factors to the increase are:

- Sewer department master plan and rate study
- Merit increase of 2% for town employees
- Rewinding of (2) main sewage pump for high efficiency rating
- Repairs to Ultra Violet Disinfection treatment process
- Water Utilities paving: access road and administrative building parking area
- Sludge disposal fees

## **Milford 2014 Water Department Operating Budget**

The proposed 2014 Water Treatment Operating Budget is \$1,368,189 or 0.2% increase (\$2,594) over the 2013 approved budget. Some contributing factors to the increase are:

- Final water project paving to Beech and Smith Streets
- Merit increase of 2% for town employees
- Water department master plan and rate study