New Hampshire
Department of
Revenue Administration

2016
MS-DT

DEFAULT BUDGET OF THE TOWN

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 01/25/2016

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.

2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.

3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFORMATION ?

Municipality: MILFORD County HILLSBOROUGH

PREPARER'S INFORMATION ?

First Name	Last Name
Jack	Sheehy

Street No.	Street Name	Phone Number
1	Union Sq	(603) 249-0640

Email (optional)
jsheehy@milford.nh.gov

APPROPRIATIONS

GENERAL GOVERNMENT

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4130 - 4139	Executive	$245,481	$4,765		$250,246
4140 - 4149	Election, Registration & Vital Statistics	$137,156	$26,115		$163,271
4150 - 4151	Financial Administration	$747,723	$68,769		$816,492
4152	Revaluation of Property				
4153	Legal Expense	$47,000			$47,000
4155 - 4159	Personnel Administration	$2,608,916	$158,234		$2,767,150
4191 - 4193	Planning & Zoning	$306,404	$4,820		$311,224
4194	General Government Buildings	$449,281	$1,189		$450,470
4195	Cemeteries	$127,988	($2,739)		$125,249
4196	Insurance	$185,170	$12,570		$197,740
4197	Advertising & Regional Association				
4199	Other General Government	$18,350	$104		$18,454
General Government Subtotal		$4,873,469	$273,827		$5,147,296

APPROPRIATIONS

PUBLIC SAFETY

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4210-4214	Police	$2,196,159	$32,099		$2,228,258
4215-4219	Ambulance	$688,828	$3,340		$692,168
4220-4229	Fire	$554,823	$3,715		$558,538
4240-4249	Building Inspection	$142,494	($45,995)		$96,499
4290-4298	Emergency Management	$4,100			$4,100
4299	Other (Including Communications)	$710,101	($19,582)		$690,519
Public Safety Subtotal		$4,296,505	($26,423)		$4,270,082

AIRPORT/AVIATION CENTER

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4301 - 4309	Airport Operations				
Airport/Aviation Subtotal					

HIGHWAYS AND STREETS

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4311	Administration	$164,106	$3,407		$167,513
4312	Highways & Streets	$1,241,650	$4,444		$1,246,094
4313	Bridges				
4316	Street Lighting	$74,450			$74,450
4319	Other				
Highways and Streets Subtotal		$1,480,206	$7,851		$1,488,057

APPROPRIATIONS

SANITATION

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4321	Administration				
4323	Solid Waste Collection	$683,399	($1,344)		$682,055
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4328	Sewage Collection & Disposal				
4329	Other Sanitation				
Sanitation Subtotal		$683,399	($1,344)		$682,055

WATER DISTRIBUTION AND TREATMENT

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4331	Administration				
4332	Water Services				
4335	Water Treatment				
4338 - 4339	Water Conservation & Other				
Water Distribution and Treatment Subtotal					

APPROPRIATIONS

ELECTRIC

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4351 - 4352	Administration & Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
Electric Subtotal					

HEALTH

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4411	Administration				
4414	Pest Control				
4415 - 4419	Health Agencies & Hospital & Other				
Health Subtotal					

WELFARE

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4441 - 4442	Administration & Direct Assistance	$176,838	$411		$177,249
4444	Intergovernmental Welfare Payments				
4445 - 4449	Vendor Payments & Other				
Welfare Subtotal		$176,838	$411		$177,249

APPROPRIATIONS

CULTURE AND RECREATION

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4520 - 4529	Parks & Recreation	$282,843	($1,969)		$280,874
4550 - 4559	Library	$754,336			$754,336
4583	Patriotic Purposes				
4589	Other Culture & Recreation	$3,000			$3,000
Culture and Recreation Subtotal		$1,040,179	($1,969)		$1,038,210

CONSERVATION & DEVELOPMENT

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4611 - 4612	Admin. & Purch. of Natural Resources	$24,554			$24,554
4619	Other Conservation				
4631 - 4632	Redevelopment and Housing				
4651 - 4659	Economic Development				
Conservation & Development Subtotal		$24,554			$24,554

DEBT SERVICE

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4711	Principal Long Term Bonds & Notes	$1,065,068	($113,160)		$951,908
4721	Interest Long Term Bonds & Notes				
4723	Interest on Tax Anticipation Notes				
4790 - 4799	Other Debt Service				
Debt Service Subtotal		$1,065,068	($113,160)		$951,908

APPROPRIATIONS

CAPITAL OUTLAY

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4901	Land				
4902	Machinery, Vehicles, & Equipment				
4903	Buildings				
4909	Improvements Other Than Buildings				
Capital Outlay Subtotal					

OPERATING TRANSFERS OUT

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4912	To Special Revenue Fund	$35,000	($10,000)		$25,000
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer				
	Water				
	Electric				
	Airport				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
Operating Transfers Out Subtotal		$35,000	($10,000)		$25,000

Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	$13,675,218	$129,193		$13,804,411

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Add New Line

Account #	Explanation for Increase or Reduction	
4130-4139	Wages increase	Remove Line
4140-4149	Wages increase, 4 elections in 2016	Remove Line
4150-4151	Wages increase, property revaluation in 2016	Remove Line
4155-4159	Health insurance, NHRS, increases	Remove Line
4191-4193	Wages increase	Remove Line
4194	Wages increase	Remove Line
4195	Reduction in staff	Remove Line
4196	P&L insurance increase	Remove Line
4199	Wages increase	Remove Line
4210-4214	Wages increase due to CBA, promotions	Remove Line
4215-4219	Wages increase	Remove Line
4220-4229	Wages increase	Remove Line
4240-4249	Reduction in staff	Remove Line
4299	Reduction in dispatch contract	Remove Line
4311	Wages increase	Remove Line
4312	Wages increase	Remove Line
4323	Changes in staff	Remove Line

4520-4529	Reduction in staff	Remove Line
4711	Debt reduction	Remove Line
4912	Reduction in pay back of fund balance required from previous town vote	Remove Line
4441-4442	Wages increase	Remove Line

MILFORD (303)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Jack	Sheehy	01/25/2016

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body or Committee Member's Signature and Title

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