



Report of Appropriations Actually Voted: Milford

Form Due Date: 20 Days after the Town Meeting

For Assistance Please Contact:
 NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

CERTIFICATION OF APPROPRIATIONS VOTED

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Name	Position	Signature
Kevin Federica	Vice-Chairman	<i>[Handwritten Signature]</i>
Mike PSTRAN	Selectman	<i>[Handwritten Signature]</i>
Gary Daniels	Selectman	<i>[Handwritten Signature]</i>
Mark Fougere	Chair	<i>[Handwritten Signature]</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:
 NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL AND PROPERTY DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
General Government			
0000-0000	Collective Bargaining		\$0
4130-4139	Executive	06	\$254,264
4140-4149	Election, Registration, and Vital Statistics	06	\$138,720
4150-4151	Financial Administration	06	\$750,577
4152	Revaluation of Property		\$0
4153	Legal Expense	06	\$45,000
4155-4159	Personnel Administration	06,15	\$2,639,871
4191-4193	Planning and Zoning	06	\$329,774
4194	General Government Buildings	06	\$377,311
4195	Cemeteries	06	\$138,957
4196	Insurance	06	\$185,170
4197	Advertising and Regional Association		\$0
4199	Other General Government	06	\$16,367
Public Safety			
4210-4214	Police	06	\$2,214,670
4215-4219	Ambulance	06	\$681,188
4220-4229	Fire	06	\$558,087
4240-4249	Building Inspection	06	\$141,511
4290-4298	Emergency Management	06	\$4,100
4299	Other (Including Communications)	06	\$710,101
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Highways and Streets			
4311	Administration	06	\$139,972
4312	Highways and Streets	06	\$1,231,732
4313	Bridges		\$0
4316	Street Lighting	06	\$68,300
4319	Other		\$0
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection	06	\$695,135
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
4359	Other Electric Costs		\$0
Health			
4411	Administration		\$0
4414	Pest Control		\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0
Welfare			
4441-4442	Administration and Direct Assistance	06	\$185,501
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	13,16	\$55,000
Culture and Recreation			
4520-4529	Parks and Recreation	06	\$292,780
4550-4559	Library	06	\$752,041
4583	Patriotic Purposes	18,20,21	\$21,750
4589	Other Culture and Recreation	06,17,19	\$32,000
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	06,14	\$42,521
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Debt Service			
4711	Long Term Bonds and Notes - Principal	06	\$1,063,568
4721	Long Term Bonds and Notes - Interest		\$0
4723	Tax Anticipation Notes - Interest		\$0
4790-4799	Other Debt Service		\$0
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment		\$0
4903	Buildings		\$0
4909	Improvements Other than Buildings	09	\$430,000
Operating Transfers Out			
4912	To Special Revenue Fund	06	\$35,000
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	07,15	\$1,896,932
4914W	To Proprietary Fund - Water	04,08,15	\$2,174,428
4915	To Capital Reserve Fund	10	\$175,000
4916	To Expendable Trusts/Fiduciary Funds		\$0
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Total Voted Appropriations			\$18,477,328

**NON-OFFICIAL VALUES-DRAFT APPROPRIATIONS FORM, NOT
SUBMITTED TO DRA AS FINAL**