

Milford Budget Advisory Committee
Approved Minutes
October 14, 2015

Present: Matt Lydon, Karen Mitchell, Jim Roccio,
Cara Barlow, Peg Seward, Bert Becker, Chris Pank

Absent: Paul Bartolomucci, Steve Sareault

Guests: Mark Bender and Jack Sheehy

Business: Meeting called to order at 6:37 by Matt Lydon

Mark Bender and Jack Sheehy presented the FY 2016 preliminary Town budget. The BAC is to look this budget over for the next two weeks and have their preliminary questions for the next meeting.

Mark provided a printed response from Attorney Drescher regarding his opinion as well as legally whether the BAC should/should not be voting on zoning articles.

The cover sheet presented by Mark Bender regarding the overall Town budget provided the bridging numbers from 2015 to 2016 so that a fair comparison could be evaluated regarding the major budgetary items. The BAC will also be provided soon with a draft of the CIP.

The BOS are looking to wrap the following warrant articles into the general operating budget: band concerts, pumpkin festival, blue bus and parades.

The final discussion of the evening was more around the charge of the BAC.

The next meeting will be Wednesday, October 28, 2015

The meeting was adjourned at 8:29pm.

Respectfully submitted by, Karen Mitchell, Secretary

