

Milford Budget Advisory Committee
Approved Minutes
October 22, 2014

Present: Matt Lydon, Karen Mitchell, Chris Pank, Jim Roccio,
Steve Sareault, Jolie Whitten, Burt Becker, Paul
Bartolomucci

Absent: Peg Seward

Guests: Gary Daniels (Chairman, Board of Selectman)

Business: Meeting called to order at 6:33 by Matt Lydon

Selectman Gary Daniels reported that the following departments will be ready shortly for review by the BAC: Town Clerk, Finance, Recreation, Human Resources/Welfare and Fire.

The band concerts had been moved into the recreation budget, but were recently pulled back out to stand as their own warrant article.

The Board of Selectman has voted to put the first six CIP articles on the warrant for the voters to decide on with the understanding that the tax impact of each item will be next to it along with the year it begins having impact on the tax rate.

The water commissioner pulled the 2nd water source article off of the list of warrant articles as he did the water main article.

The water main cost will be born by the users. It is not decided at this point how the cost of the 2nd water source will be handled.

The BOS has not met with all of the department heads at this time and will be meeting again with some of them this coming Wednesday 10/29/14 with further questions.

Additional to the current proposed Town budget will be:

\$108k for MACC Base – console

\$7k – Benefits

\$42,800 – police administration (increases in wages)

\$20k – drainage pipe (Fletcher Site work)

There will also be additional cost on the budget from a Storm Sewer Video – required by the State and this is the last year to receive State funding.

There are 9 bridges in bad shape for various reasons.

There is need for an additional dump truck.

There is need for a sidewalk tractor (this is the 2nd one – the other one was purchased late last year with emergency funds).

Green Bridge – looking to take down – the State has moved away from pushing the Town to repair it. Cost is approximately \$500k to dismantle it. The State would pay \$400k and the Town would pay \$100k (80/20 split). The Town currently has \$105k set aside for bridge repair that could be used.

The BAC briefly reviewed the non-departmental request for funds template. Looking to approve next week to forward on to the Board of Selectman.

Next weeks guests – Jack Sheehy (Director of Finance) to report on Finance, Town Clerk and HR/Welfare and Mark Fougere (Vice Chair on Board of Selectman) to give an update on the Brox Property.

The meeting was adjourned at 7:19pm.

Respectfully submitted by, Karen Mitchell, Secretary