

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
General Government			
0000-0000	Collective Bargaining		\$0
4130-4139	Executive	6	\$244,646
4140-4149	Election, Registration, and Vital Statistics	6	\$165,468
4150-4151	Financial Administration	6	\$815,525
4152	Revaluation of Property		\$0
4153	Legal Expense	13,6	\$80,000
4155-4159	Personnel Administration	6	\$2,712,773
4191-4193	Planning and Zoning	6	\$278,835
4194	General Government Buildings	6	\$448,793
4195	Cemeteries	6	\$118,456
4196	Insurance	6	\$198,740
4197	Advertising and Regional Association		\$0
4199	Other General Government	6	\$15,095
Public Safety			
4210-4214	Police	6	\$2,219,975
4215-4219	Ambulance	6	\$776,075
4220-4229	Fire	6	\$571,605
4240-4249	Building Inspection	6	\$109,531
4290-4298	Emergency Management	6	\$4,100
4299	Other (Including Communications)	6	\$674,834
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Highways and Streets			
4311	Administration	6	\$161,582
4312	Highways and Streets	4,6	\$1,508,739
4313	Bridges		\$0
4316	Street Lighting	6	\$74,450
4319	Other		\$0
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection	6	\$664,644
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal	5	\$950,000
4329	Other Sanitation		\$0
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
4359	Other Electric Costs		\$0
Health			
4411	Administration		\$0
4414	Pest Control		\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0
Welfare			
4441-4442	Administration and Direct Assistance	6	\$177,312
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	14,15	\$62,700
Culture and Recreation			
4520-4529	Parks and Recreation	6	\$271,469
4550-4559	Library	6	\$762,524
4583	Patriotic Purposes	20,21,22	\$20,500
4589	Other Culture and Recreation	18,19,6	\$35,000
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	17,6	\$45,332
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Debt Service			
4711	Long Term Bonds and Notes - Principal	6	\$951,908
4721	Long Term Bonds and Notes - Interest		\$0
4723	Tax Anticipation Notes - Interest		\$0
4790-4799	Other Debt Service		\$0
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment		\$0
4903	Buildings		\$0
4909	Improvements Other than Buildings		\$0
Operating Transfers Out			
4912	To Special Revenue Fund	6	\$25,000
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	8	\$1,913,465
4914W	To Proprietary Fund - Water	7	\$1,393,395
4915	To Capital Reserve Fund	9	\$350,000
4916	To Expendable Trusts/Fiduciary Funds		\$0
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Total Voted Appropriations			\$18,802,471

**NON-OFFICIAL VALUES-DRAFT APPROPRIATIONS FORM, NOT
SUBMITTED TO DRA AS FINAL**