

**Milford Budget Advisory Committee  
Approved Minutes  
November 28, 2012**

**Present:** Bert Becker, DeeDee Carter, Rose Evans, Matt Lydon, Jim Roccio,  
Peggy Seward, Chris Pank, Karen Mitchell

**Absent:** Jolie Whitten

**Guests:** Jack Kelly (Fire Chief), Rick Riendeau (Public Works Director)

**Business:** Meeting called to order at 6:31 PM by Matt Lydon

Chief Kelly presented the summary of the 2013 proposed Fire budget with an increase of 7.6%. The department currently has 52 volunteers who are paid on a per call basis. Each new fire fighter has to be outfitted with the appropriate fire clothing, which is approximately \$2400/fire fighter when all is said and done. Car 2 is a 2001 SUV with 122k miles and the department is asking for a new one as this one is in rough shape. It is currently used for fire prevention and training transportation. It also carries medical and investigation equipment and this same equipment will be used on the new vehicle.

Rick Riendeau presented the summary of the 2013 proposed budget for DPW with an increase of 2.6%. There was a shift of all buildings under Fire, Police, Ambulance, etc. into the Government Buildings category in the town budget. This is a new, more efficient way of managing and tracking all the information of these buildings regarding upkeep and maintenance. Though, there was no net gain or loss to the overall budget for the town or DPW with this move – just a move of line items. The South St. project of widening the street and adding lights is set to begin this year. There was some State funding acquired for this project. The DPW this year is looking for a much needed vacuum sweeper for 230k and a small dump truck for \$124,500. Rick has agreed to delay the request for a needed large dump truck until next year based on the town's sensitive budget. A discussion regarding the bridges in town informed the committee that there are nineteen bridges that are town maintained and there are three that are closed. Ten of these bridges are considered to be in “fair” shape.

The meeting adjourned at 8:29PM.

Respectfully submitted by, Karen Mitchell, Secretary