MS-2

4(a) (i)

REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34)

Date of Meeting: 03/12/2013

Town/City Of: MILFORD County: HILLSBOROUGH

Mailing Address: 1 UNION SQ, MILFORD, NH 03055

Phone #: 603-249-0640 Fax #: 603-673-2273 E-Mail: jsheehy@milford.nh.gov

Certificate of Appropriations

(To be Completed After each Annual and Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Selectmen)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date: 03/25/2013

Katherine Bauer

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
GENERAL GOVERNMENT				
4130-4139	Executive	4	251,987	
4140-4149	Election,Reg.& Vital Statistics	4	132,489	
4150-4151	Financial Administration	4	733,161	
4152	Revaluation of Property			
4153	Legal Expense	4	45,000	
4155-4159	Personnel Administration	4,14	2,331,361	
4191-4193	Planning & Zoning	4	333,933	
4194	General Government Buildings	4,14	351,869	
4195	Cemeteries	4,14	137,676	
4196	Insurance	4	118,900	
4197	Advertising & Regional Assoc.			
4199	Other General Government	4	20,503	
PUBLIC SAFETY				
4210-4214	Police	4,14	2,061,223	
4215-4219	Ambulance	4	671,628	
4220-4229	Fire	4	549,161	
4240-4249	Building Inspection	4	140,006	
4290-4298	Emergency Management	4	4,100	
4299	Other (Including Communications)	4	602,255	
AIRPORT/AVIATION CENTER				
4301-4309	Airport Operations			
HIGHWAYS & STREETS				
4311	Administration	4	134,291	
4312	Highways & Streets	4,14	1,134,199	
4313	Bridges		-	
4316	Street Lighting	4	65,700	
4319	Other			
SANITATION				
4321	Administration			
4323	Solid Waste Collection	4,14	702,048	
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
WATER DISTRIBUTION & TREATMENT				
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv.& Other			
ELECTRIC				
4351-4359	Electrical Operations			

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
HEALTH				
4411	Administration			
4414	Pest Control			
4415-4419	Health Agencies & Hosp. & Other			
WELFARE				
4441-4442	Administration & Direct Assist.	4	196,955	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other	8,9	63,100	
CULTURE & RECREATION				
4520-4529	Parks & Recreation	4,14	287,039	
4550-4559	Library	4	706,309	
4583	Patriotic Purposes	16,17	12,000	
4589	Other Culture & Recreation	4,12,13,15	52,000	
CONSERVATION				
4611-4612	Admin.& Purch. of Nat. Resources	4,11	42,091	
4619	Other Conservation			
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development			
DEBT SERVICE				
4711	Princ.- Long Term Bonds & Notes	4	710,673	
4721	Interest-Long Term Bonds & Notes			
4723	Int. on Tax Anticipation Note			
4790-4799	Other Debt Service			
CAPITAL OUTLAY				
4901	Land			
4902	Machinery, Vehicles & Equipment	7,10	75,750	
4903	Buildings		-	
4909	Improvements Other Than Bldgs		-	
OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
	Sewer-	5,14	1,800,091	
	Water-	6,14	1,365,595	
	Electric-			
	Airport-			
4915	To Capital Reserve Fund			
4916	To Exp.Tr.Fund-except #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
TOTAL VOTED APPROPRIATIONS			15,833,093	