

DEFAULT BUDGET OF THE TOWN

OF: _____ Milford, NH _____

For the Ensuing Year January 1, 2013 to December 31, 2013 _____

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

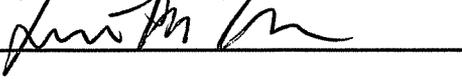
GOVERNING BODY (SELECTMEN)

or

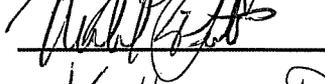
Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.









 Katherine Bane

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

TOWN OF MILFORD

2013 DEFAULT BUDGET - SUPPLEMENTAL SCHEDULE TO FORM MS-DT

EXPLANATION OF INCREASES AND REDUCTIONS

ACCT	EXPLANATION FOR INCREASES	PURPOSE	ACCT	EXPLANATION FOR REDUCTIONS
4130-4139	Wages, contracts	Executive	4130-4139	
4140-4149		Elections & Registrations	4140-4149	Elections
4150-4151	Wages, contracts	Financial Administration	4150-4151	
4155-4159	Benefits	Personnel Administration	4155-4159	
4191-4193	Wages	Planning & Zoning	4191-4193	
4194	Reclass *	General Government Buildings	4194	
4195		Cemeteries	4195	Reclass *
4199	Wages	Other General Government	4199	
4210-4214		Police	4210-4214	Reclass *
4215-4219	Wages, contracts	Ambulance	4215-4219	
4220-4229		Fire	4220-4229	Reclass *
4240-4249		Building Inspection	4240-4249	Wages
4299	Contracts	Other Public Safety	4299	
4311	Wages	Hwy & Sts Administration	4311	
4312		Highway & Streets	4312	Reclass *
4323		Solid Waste Disposal	4323	Wages
4441-4442		Welfare Admin & Direct Assistance	4441-4442	Wages
4520-4529		Parks and Recreation	4520-4529	Reclass *
4550-4559	Wages	Library	4550-4559	
4711	New Debt	Long Term Bonds & Notes	4711	
* Reclass due to consolidating all buildings expenses into General Government Buildings account line				