Milford Budget Advisory Committee Approved Minutes October 31, 2023

Present: Chris Pank, Karen Mitchell, Peg Seward, Wade

Campbell, Mike Thornton, Paul Bartolomucci, Vanessa

Sheehan and Kevin Hunter

Absent: Claudia Lemaire

Guests: Marti Noel (CNHA Assessor)

Paul Calabria (Director of Finance)

Terrey Dolan (Director of Community Development)

Lincoln Daly (Town Administrator)

Scott Kimball (Resident)

Business: Meeting called to order at 6:30 by Chris Pank

Marti Noel

- 5-year revaluation in 2026
- \$150k for a 5-year contract will likely come down closer to Marti's ending salary and will not have benefits associated with it
 - o 2 years lead up, then revaluation, then 2 years to follow up
 - o No drones used, except in arial for current use property
- Abatements to be filed between Nov-Mar
- Most years, value of town goes up, this year is down due to apartment complex taking advantage of low-income housing credit
- Only one tax rate for both individual and business state statute
- Study Marti found shows that multi-family housing does not over burden schools vs. single family home

Terrey Dolan

- Town planner position still not filled one reason why budget is down in Community Development
- Ten-year plan will be outsourced we don't have staff to handle the job of "Envision Milford"
- Master Plan being funded through ARPA funds
- Current Master Plan is missing an Economic chapter this is imperative in update plan

- Town is looking to hire a Grant Writer position this would be very helpful to Community Development
- Impact Fees/Master Plan/Revenue

The next meeting will be Tuesday, Nov 7, 2023 The meeting was adjourned at 8:59 pm. Respectfully submitted by, Karen Mitchell, Secretary