

**Milford Budget Advisory Committee**  
**Approved Minutes**  
**January 2, 2020**

**Present:** Karen Mitchell, Chris Pank, Paul Bartolomucci,  
Wade Campbell, Bob Courage, George Skuse,  
Peg Seward, Jason Cillo and Claudia Lemaire

**Absent:** None

**Guests:** Mark Bender, Paul Calabria, Chris Costantino, Paul Dargie,  
Chris Labonte, Chief Viola, Captain Frye

**Business:** Meeting called to order at 6:30 by Chris Pank

**Pumpkin Festival**

Only asking for \$8k on the warrant this year and are confident that will not be asking for any tax-payer funds next year.

**Library Reno.**

Bond - \$2,763,000

Est. Rate – 3.25% for 20 years

Est. 2021 Tax Impact of \$11.81 per 100k house value

**Dispatch Center**

Bond - \$2,400,000

Est. Rate – 3.25% for 15 years

Est. 2021 Tax Impact of \$10.31 per 100k house value

**Preliminary Voting**

CMOM 7-0-2

Town Operating Budget 8-0-1

Water Utilities 7-0-2

Wastewater 7-0-2

Town Roads 9-0-0

Bridge Repair 9-0-0

Ambulance – vote pending

DPW CR 9-0-0

Social Services 9-0-0

Blue Bus 9-0-0

Fire Apparatus CR 9-0-0  
Town Reno. CR 9-0-0  
Ambulance CR 9-0-0  
Keyes Expansion CR 9-0-0  
DPW Loader 9-0-0  
Portables from CR 9-0-0  
Communication Equip. CR 5-4-0  
Conservation Land Fund 9-0-0  
Assessing Reval. CR 8-1-0  
Labor Day Parade – vote pending  
Summer Band Concerts 8-1-0  
Fireworks 6-3-0  
Pumpkin Festival 8-0-1  
Parade Support 9-0-0  
Veterans Tax Credit 8-0-1  
Tax Credit for Surviving Spouse of Vet. 9-0-0  
Tax Credit for Service Connected to Total Disability 9-0-0  
Property Tax Exemption for Elderly 9-0-0  
West Milford TIF District Committee Dissolution 9-0-0  
BROX Infrastructure Fund Revocation 9-0-0  
Sports Betting 4-5-0  
Nashua St Sidewalk (petition) 7-0-2  
Osgood Rd Sidewalk (petition) 7-0-2

#### Warrant Article 4 – Dispatch Center

Ques. – has the needed tower gone to zoning yet? No

AT&T

- The drafted agreement has been read by them with favorable comments and is currently at their legal department
- If this part of the agreement goes thru, the warrant article could reduce by \$325k
- Regardless of what happens with the warrant article, the IMA with MACC Base needs to be renewed for another 1-2 years
- The CTA study was performed in September-October 2019

- The warrant would include up to 120 portables as well as some pagers and radios for DPW to pull them into the communication loop(long overdue).

The next meeting will be Wednesday, January 2, 2020

Budget and Bond Hearing will be January 13, 2020

Deliberative Session is February 1, 2020

The meeting was adjourned at 9:25 pm.

Respectfully submitted by, Karen Mitchell, Secretary

