

Milford Budget Advisory Committee
Approved Minutes
January 16, 2019

Present: Karen Mitchell, Chris Pank, Bob Courage, Paul Bartolomucci, Wade Campbell, Chris Skinner, Chris Labonte, George Skuse and Peg Seward

Absent: None

Guests: Kevin Federico (Chairman of BOS), Mark Bender (Town Administrator), Chief Viola, Captain Frye and Captain Pelletier

Business: Meeting called to order at 6:30 by Chris Pank

Preliminary 2019 Warrant Article Votes

Warrant Article 3 - Milford Dispatch Equipment - 3-3-3

Warrant Article 4 - Wastewater Facility Sludge Dewatering Upgrade - 8-0-1

Warrant Article 5 - Water System Water Main Improvements - 8-0-1

Warrant Article 6 - Town Hall HVAC Replacement - 9-0

Warrant Article 7 - Sewer Coll. System Asset Mgmt. Program - 8-0-1

Warrant Article 8 - Town Operating Budget - 9-0

Warrant Article 9 - Water Department Operating Budget - 8-0-1

Warrant Article 10 - Wastewater Department Operating Budget - 8-0-1

Warrant Article 11 - Bridge Repair and/or Replacement Cap. Reserve - 9-0

Warrant Article 12 - DPW Vehicles and Heavy Equip. Cap. Reserve - 9-0

Warrant Article 13 - Fire Apparatus Replacement Cap. Reserve - 9-0

Warrant Article 14 - Town Facilities Reno & Major Repair/Replace. Cap. Reserve - 9-0

Warrant Article 15 - Ambulance Vehicle Replacement Cap. Reserve - 9-0

Warrant Article 16 - Keyes Park Exp. Comm. Project Cap. Reserve 9-0

Warrant Article 17 - Public Safety Communication Equip. Replacement Cap. Reserve - 9-0

Warrant Article 18 - Assessing Revaluation Cap. Reserve - 9-0

Warrant Article 19 - Osgood Pond Phase II - 4-5

Warrant Article 20 - Keyes Memorial Park Pool and Maint. Pump - 9-0

Warrant Article 21 - Social Services - 8-0-1

Warrant Article 22 - AFSCME Contract - 9-0
Warrant Article 23 - Snow Plow Truck - 7-2
Warrant Article 24 - Non-Emergency Community Trans. Bus Service - 9-0
Warrant Article 25 - Pumpkin Festival - 8-0-1
Warrant Article 26 - Conservation Land Fund - 9-0
Warrant Article 27 - Teamsters Union Collective Bargaining Agrmt. - 9-0
Warrant Article 28 - Funding of Annual Labor Day Parade - 9-0
Warrant Article 29 - Summer Band Concerts - 9-0
Warrant Article 30 - Fireworks - 9-0
Warrant Article 31 - Memorial, Veterans & Labor Day Parades and
Recognition - Town Support - 9-0
Warrant Article 32 - Multi-year lease of Town Property for Solar Farm - 7-2
Warrant Article 33 - Vietnam Memorial - 9-0
Warrant Article 34 - Freedom Memorial - 9-0

The next meeting will be January 23, 2019 in the BOS room

The meeting was adjourned at 10:16 pm.

Respectfully submitted by, Karen Mitchell, Secretary

