

**2019**  
**MS-DTB**

## Default Budget of the Municipality

## Milford

**For the period beginning January 1, 2019 and ending December 31, 2019**

*RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.*

**This form was posted with the warrant on:**

1/28/19

## GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Kevin Federico	Selectman	<i>Kevin Federico</i>
Gary Daniels	Selectman	<i>Gary Daniels</i>
Paul Dargie	Selectman	<i>Paul Dargie</i>
Lauren Bridgell	Selectman	<i>Lauren Bridgell</i>

**This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:**

**<https://www.proptax.org/>**

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2019**  
**MS-DTB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$219,679	\$926	\$0	\$220,605
4140-4149	Election, Registration, and Vital Statistics	\$173,885	(\$14,502)	\$0	\$159,383
4150-4151	Financial Administration	\$800,960	\$1,422	\$0	\$802,382
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$40,000	\$0	\$0	\$40,000
4155-4159	Personnel Administration	\$2,742,380	\$91,848	\$0	\$2,834,228
4191-4193	Planning and Zoning	\$259,813	\$2,926	\$0	\$262,739
4194	General Government Buildings	\$404,495	\$94	\$0	\$404,589
4195	Cemeteries	\$113,385	\$75	\$0	\$113,460
4196	Insurance	\$169,162	(\$23,432)	\$0	\$145,730
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$16,148	\$49	\$0	\$16,197
<b>General Government Subtotal</b>		<b>\$4,939,907</b>	<b>\$59,406</b>	<b>\$0</b>	<b>\$4,999,313</b>
<b>Public Safety</b>					
4210-4214	Police	\$2,336,744	\$22,229	\$0	\$2,358,973
4215-4219	Ambulance	\$858,510	\$1,131	\$0	\$859,641
4220-4229	Fire	\$614,997	\$45,496	\$0	\$660,493
4240-4249	Building Inspection	\$141,625	\$5,446	\$0	\$147,071
4290-4298	Emergency Management	\$8,100	\$0	\$0	\$8,100
4299	Other (Including Communications)	\$659,335	\$23,630	\$0	\$682,965
<b>Public Safety Subtotal</b>		<b>\$4,619,311</b>	<b>\$97,932</b>	<b>\$0</b>	<b>\$4,717,243</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$166,603	\$482	\$0	\$167,085
4312	Highways and Streets	\$1,345,738	\$13,842	\$0	\$1,359,580
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$56,600	\$0	\$0	\$56,600
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$1,568,941</b>	<b>\$14,324</b>	<b>\$0</b>	<b>\$1,583,265</b>



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<b>Sanitation</b>					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$654,905	\$242	\$0	\$655,147
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$654,905	\$242	\$0	\$655,147
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
<b>Health</b>					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$0	\$0	\$0	\$0
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$175,135	\$43	\$0	\$175,178
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$175,135	\$43	\$0	\$175,178
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$294,220	\$0	\$0	\$294,220
4550-4559	Library	\$780,428	\$359	\$0	\$780,787
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$3,000	\$0	\$0	\$3,000
Culture and Recreation Subtotal		\$1,077,648	\$359	\$0	\$1,078,007



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**Appropriations**

<b>Account</b>	<b>Purpose</b>	<b>Prior Year Adopted Budget</b>	<b>Reductions or Increases</b>	<b>One-Time Appropriations</b>	<b>Default Budget</b>
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$24,092	\$0	\$0	\$24,092
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$24,092</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,092</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$1,006,904	\$318,087	\$0	\$1,324,991
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$1,006,904</b>	<b>\$318,087</b>	<b>\$0</b>	<b>\$1,324,991</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$15,000	\$0	\$0	\$15,000
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>
<b>Total Operating Budget Appropriations</b>		<b>\$14,081,843</b>	<b>\$490,393</b>	<b>\$0</b>	<b>\$14,572,236</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
4311	Wages
4441-4442	Wages
4215-4219	Wages
4240-4249	Wages
4195	Wages
4140-4149	Wages and elections
4130-4139	Wages
4150-4151	Wages
4220-4229	Wages
4194	Wages
4312	Wages
4196	Insurance
4550-4559	Wages
4299	Contract
4199	Wages
4155-4159	Wages and insurance
4210-4214	Wages
4323	Wages