



## Report of Appropriations Actually Voted: Milford

Form Due Date: 20 Days after the Town Meeting

**For Assistance Please Contact:**

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

**CERTIFICATION OF APPROPRIATIONS VOTED**

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Name	Position	Signature
Mark Fougere	Chairman	<i>[Signature]</i>
Kevin Federico	Vice Chairman	<i>[Signature]</i>
Gary Daniels	Selectmen	<i>[Signature]</i>
Mike Putnam	Selectmen	<i>[Signature]</i>
Laura Dydziak	Selectmen	<i>[Signature]</i>
<i>[Signature]</i>		<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

# Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
<b>General Government</b>			
0000-0000	Collective Bargaining		\$0
4130-4139	Executive	06	\$237,768
4140-4149	Election, Registration, and Vital Statistics	06	\$150,951
4150-4151	Financial Administration	06	\$791,318
4152	Revaluation of Property		\$0
4153	Legal Expense	06	\$40,000
4155-4159	Personnel Administration	06	\$2,881,568
4191-4193	Planning and Zoning	06	\$268,012
4194	General Government Buildings	06	\$406,529
4195	Cemeteries	06	\$112,901
4196	Insurance	06	\$188,302
4197	Advertising and Regional Association		\$0
4199	Other General Government	06	\$15,939
<b>Public Safety</b>			
4210-4214	Police	06	\$2,273,441
4215-4219	Ambulance	06	\$809,676
4220-4229	Fire	06	\$609,824
4240-4249	Building Inspection	06	\$116,627
4290-4298	Emergency Management	06	\$8,100
4299	Other (Including Communications)	06	\$662,055
<b>Airport/Aviation Center</b>			
4301-4309	Airport Operations		\$0
<b>Highways and Streets</b>			
4311	Administration	06	\$162,313
4312	Highways and Streets	06	\$1,314,718
4313	Bridges		\$0
4316	Street Lighting	06,16	\$193,600
4319	Other		\$0
<b>Sanitation</b>			
4321	Administration		\$0
4323	Solid Waste Collection	06	\$638,531
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
<b>Water Distribution and Treatment</b>			
4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
<b>Electric</b>			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
<b>Health</b>			
4411	Administration		\$0
4414	Pest Control		\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0
<b>Welfare</b>			
4441-4442	Administration and Direct Assistance	06	\$175,301
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	20,21	\$65,000
<b>Culture and Recreation</b>			
4520-4529	Parks and Recreation	06	\$281,296
4550-4559	Library	06	\$774,191
4583	Patriotic Purposes	24,26	\$14,500
4589	Other Culture and Recreation	06,22,23,25	\$45,000
<b>Conservation and Development</b>			
4611-4612	Administration and Purchasing of Natural Resources	06,30	\$43,674
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
<b>Debt Service</b>			
4711	Long Term Bonds and Notes - Principal	06	\$918,646
4721	Long Term Bonds and Notes - Interest		\$0
4723	Tax Anticipation Notes - Interest		\$0
4790-4799	Other Debt Service		\$0
<b>Capital Outlay</b>			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	18	\$26,000
4903	Buildings		\$0
4909	Improvements Other than Buildings	03,05	\$2,073,200
<b>Operating Transfers Out</b>			
4912	To Special Revenue Fund	06	\$25,000
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	04,08	\$2,322,540
4914W	To Proprietary Fund - Water	07	\$1,442,008
4915	To Capital Reserve Fund	09,10,11,12,13,14,15	\$330,000
4916	To Expendable Trusts/Fiduciary Funds		\$0
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
<b>Total Voted Appropriations</b>			<b>\$20,418,529</b>