



## Report of Appropriations Actually Voted: Milford

Form Due Date: 20 Days after the Town Meeting

**For Assistance Please Contact:**

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

**CERTIFICATION OF APPROPRIATIONS VOTED**

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Name	Position	Signature
Mark Fougere	Chairman	
Kevin Federico	Vice Chairman	
Gary Daniels	Selectmen	
Mike Putnam	Selectmen	
Laura Dydzia	Selectmen	
Mike Putnam		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>



# Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
<b>General Government</b>			
0000-0000	Collective Bargaining		\$0
4130-4139	Executive	06	\$237,768
4140-4149	Election, Registration, and Vital Statistics	06	\$150,951
4150-4151	Financial Administration	06	\$791,318
4152	Revaluation of Property		\$0
4153	Legal Expense	06	\$40,000
4155-4159	Personnel Administration	06	\$2,881,568
4191-4193	Planning and Zoning	06	\$268,012
4194	General Government Buildings	06	\$406,529
4195	Cemeteries	06	\$112,901
4196	Insurance	06	\$188,302
4197	Advertising and Regional Association		\$0
4199	Other General Government	06	\$15,939
<b>Public Safety</b>			
4210-4214	Police	06	\$2,273,441
4215-4219	Ambulance	06	\$809,676
4220-4229	Fire	06	\$609,824
4240-4249	Building Inspection	06	\$116,627
4290-4298	Emergency Management	06	\$8,100
4299	Other (Including Communications)	06	\$662,055
<b>Airport/Aviation Center</b>			
4301-4309	Airport Operations		\$0
<b>Highways and Streets</b>			
4311	Administration	06	\$162,313
4312	Highways and Streets	06	\$1,314,718
4313	Bridges		\$0
4316	Street Lighting	06,16	\$193,600
4319	Other		\$0
<b>Sanitation</b>			
4321	Administration		\$0
4323	Solid Waste Collection	06	\$638,531
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
<b>Water Distribution and Treatment</b>			
4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
<b>Electric</b>			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0



Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
<b>Health</b>			
4411	Administration		\$0
4414	Pest Control		\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0
<b>Welfare</b>			
4441-4442	Administration and Direct Assistance	06	\$175,301
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	20,21	\$65,000
<b>Culture and Recreation</b>			
4520-4529	Parks and Recreation	06	\$281,296
4550-4559	Library	06	\$774,191
4583	Patriotic Purposes	24,26	\$14,500
4589	Other Culture and Recreation	06,22,23,25	\$45,000
<b>Conservation and Development</b>			
4611-4612	Administration and Purchasing of Natural Resources	06,30	\$43,674
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
<b>Debt Service</b>			
4711	Long Term Bonds and Notes - Principal	06	\$918,646
4721	Long Term Bonds and Notes - Interest		\$0
4723	Tax Anticipation Notes - Interest		\$0
4790-4799	Other Debt Service		\$0
<b>Capital Outlay</b>			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	18	\$26,000
4903	Buildings		\$0
4909	Improvements Other than Buildings	03,05	\$2,073,200
<b>Operating Transfers Out</b>			
4912	To Special Revenue Fund	06	\$25,000
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	04,08	\$2,322,540
4914W	To Proprietary Fund - Water	07	\$1,442,008
4915	To Capital Reserve Fund	09,10,11,12,13,14,15	\$330,000
4916	To Expendable Trusts/Fiduciary Funds		\$0
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
<b>Total Voted Appropriations</b>			<b>\$20,418,529</b>