

Town Of Milford Budgets and Bond Public Hearing

AMENDED

Warrants and Financials

February 3, 2018

To the inhabitants of the Town of Milford in the County of Hillsborough, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified that the Annual Meeting of the Town of Milford will be held, in accordance with RSA 40:13, in said Milford, with the first session (also known as "Deliberative Session") at the Milford Town Hall Auditorium on Saturday, February 3, 2018, at 9:00 am, to transact all business other than voting, and on Tuesday, March 13, 2018, at the Milford Middle School Gymnasium, for the second session (also known as "Town Vote") for voting by official ballot at the polls on all matters in the warrant as well as officers and other matters to be voted on. The polls will be open on March 13, 2018, at 6:00 a.m. and will not close earlier than 8:00 p.m.

In accordance with the Americans with Disabilities Act, the services of an interpreter will be provided as requested. Such requests must be received in the Milford Board of Selectmen's Office, Town Hall, One Union Square, Milford, NH 03055-4240, at least two (2) calendar weeks prior to the event. The Town will attempt to honor any requests received after this time period.

ARTICLE 1 – ELECTION OF OFFICERS

Board of Selectmen - 3 Year Term (vote for two)

Christopher Labonte
James R. Powers
Christopher Skinner
Gary Daniels
Paul Dargie
Mark Fougere
Suzanne Fournier

Cemetery Trustee - 3 Year Term (vote for one)

Mary Dickson
George Hoyt

Library Trustee - 3 Year Term (vote for three)

Kathryn Parenti
Janet Hromjak
Jennifer O'Brien-Traficante

Supervisor of the Check List - 6 year term (vote for one)

Darlene Bouffard
George W. Skuse

Town Moderator - 2 year term (vote for one)

Peter Basiliere

Trustees of the Trust Funds -3 year term (vote for one)

Joan Dargie

Water-Wastewater Commissioner – 3 Year Term (vote for one)

Mike Putnam

ARTICLE 2 – BALLOT VOTE – ZONING CHANGES

The Planning Board SUPPORTS all Amendments:

Ballot Vote No. 1

- 1. Are you in favor of the adoption of Amendment #1 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:**

AMENDMENT #1: Amend the Milford Zoning Ordinance, Article VI. Overlay Districts, Section 6.04 Open Space and Conservation District, Subsection 6.04.1 Purpose by inserting the new language to further clarify the Planning Board's authority under RSA 674:21 to regulate open space and conservation subdivisions; Subsection 6.04.2 Objectives by renaming said section and inserting language to further clarify the standards with which the Planning Board administers the Open Space and Conservation District; Subsection 6.04.8.B Density and Dimensional Standards by replacing said section in its entirety with revised language to further clarify the Planning Board's ability to establish a minimum lot size, administer dimensional standards, and clarify the waiver process for the dimensional standards; and amend Subsections 6.04.8.B.5 and 6 by creating new Subsection 6.04.8.C Miscellaneous Requirements, incorporating said subsections, and renumbering accordingly.

Topical Description of Proposed Amendment:

The proposed changes reflect ongoing discussions involving the dimensional standards section of the Open Space and Conservation District Zoning Ordinance. The proposed changes further clarify the Planning Board's ability to establish a minimum lot size for lots within an Open Space and Conservation Subdivision and the waiver process for dimensional requirements (minimum lot size, lot frontage, and setbacks). In addition, the

amendments further clarify the standards with which the Planning Board administers the Open Space and Conservation District. Lastly, the amendments include the elimination of the requirement that new lots adjacent to the Open Space and Conservation subdivision or frontage on an existing public roadway conform to all building setbacks and frontages required in the underlying zoning district. The intent is to improve and continue providing regulatory flexibility in the design and layout of parcels within an Open Space and Conservation subdivision. The proposed amendments were reviewed and supported by the Planning Board and Conservation Commission. The Planning Board supports Zoning Amendment by a unanimous vote of 4-0.

Ballot Title: Open Space & Conservation District

Ballot Vote No. 2

2. Are you in favor of the adoption of Amendment #2 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #2: Amend the Milford Zoning Ordinance, Article IV: Definitions, Section 4.01.0, "Utility, public or private" by inserting language to further clarify private ownership as a form of utility and to expand the definition by allowing a utility to generate resources and/or services for its own use.

Topical Description of Proposed Amendment: The proposed changes seek to further clarify and include private ownership as a form of utility. The amendments expand the definition by allowing a utility to generate resources and/or services for its use/consumption and/or provide said resources and services to the public. The proposed amendments will have no impact on where a utility is permitted or allowed by Special Exception. The proposed amendments were reviewed and supported by the Planning Board. The Planning Board supports Amendment #2 by a unanimous vote of 4-0.

Ballot Title: Public or Private Utility

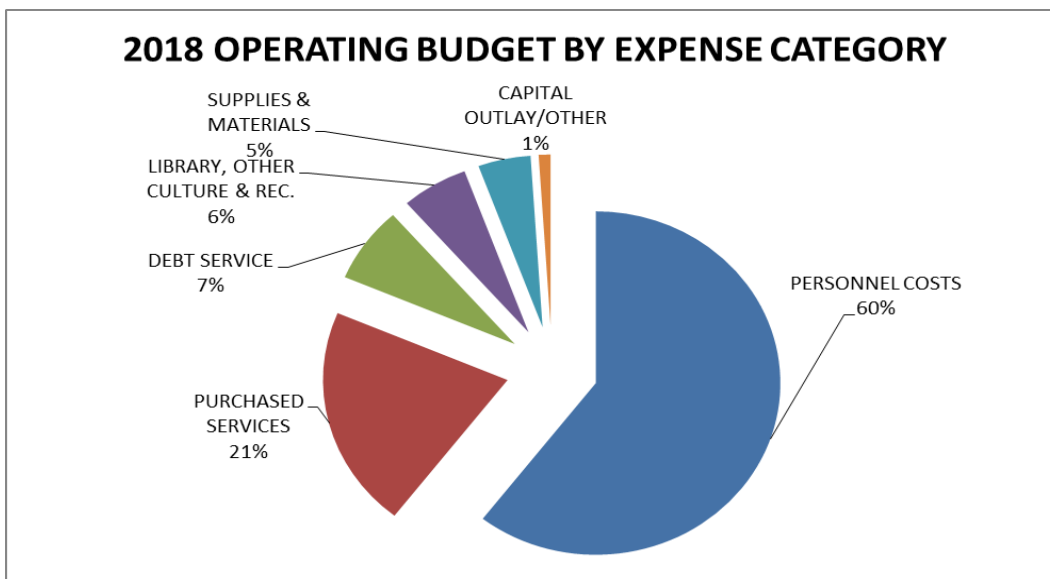
WARRANT ARTICLE 3 - MAIN FIRE STATION UPGRADE – BOND - \$3,864,300

Shall the Town vote to raise and appropriate \$3,864,300 for design and construction of needed electrical upgrades, parking lot expansion, facility renovations, and expansion of the downtown fire station, and to authorize the Selectmen to raise this appropriation by borrowing not more than \$3,864,300 in bonds, bond anticipation notes, or notes therefore in accordance with the Municipal Finance Act, (RSA 33) and, further, to authorize the Selectmen to issue and negotiate such bonds, bond anticipation notes, or notes and to determine conditions and the rate of interest thereon, such funding to be repaid from general taxation, and to authorize the Selectmen to contract for and expend any Federal or State aid that may be available for this project? This is a Special Article in accordance with RSA 32. Note: As this is for issuance of long-term debt, this vote requires, under State law, sixty (60%) percent affirmative vote to pass. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0).**

WARRANT ARTICLE 4 - TOWN OPERATING BUDGET - \$ 14,060,271

Shall the Town vote to raise and appropriate an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth in the budget for the purposes set forth herein, totaling \$14,060,271? Should this Article be defeated, the default budget shall be \$14,062,606, which is the same as last year with certain adjustments required by previous actions of the Town, or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other Warrant Article. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$0.34 less than the 2017 Budget or minus \$34.00 on a home value of \$100,000.**

	2017	2017	2018		
	ACTUAL (Note 2)	ADOPTED	PROPOSED	CHANGE	CHANGE
PURPOSE OF APPROPRIATION	AS OF 01/30/2018	BUDGET	BUDGET	\$	%
	(unaudited)				
Administration, includes Legal	\$ 262,725	\$ 280,193	\$ 262,104	\$ (18,089)	-6.5%
Ambulance	\$ 838,182	809,676	\$ 858,510	48,834	6.0%
Assessing	\$ 141,597	151,555	\$ 140,245	(11,310)	-7.5%
Community Development	\$ 362,297	384,639	\$ 401,438	16,799	4.4%
Community Media	\$ 16,466	15,939	\$ 16,148	209	1.3%
Conservation	\$ 23,674	23,674	\$ 24,092	418	1.8%
Elections, Registrations & Vital Statistics	\$ 148,415	151,526	\$ 174,460	22,934	15.1%
Finance & Tax Collection	\$ 349,255	342,556	\$ 351,731	9,175	2.7%
Employee Benefits & Insurance (Note 1)	\$ 2,610,878	2,999,595	\$ 2,841,072	(158,523)	-5.3%
Debt Service	\$ 830,475	918,646	\$ 1,006,904	88,258	9.6%
Fire & Emergency Management	\$ 569,988	617,924	\$ 623,097	5,173	0.8%
Human Resources	\$ 63,998	70,275	\$ 70,470	195	0.3%
Information Systems	\$ 332,449	322,207	\$ 323,984	1,777	0.6%
Library	\$ 774,191	774,191	\$ 780,428	6,237	0.8%
Other Public Safety, includes MACC Base	\$ 662,049	662,055	\$ 659,335	(2,720)	-0.4%
Police	\$ 2,348,111	2,273,441	\$ 2,315,172	41,731	1.8%
Public Works	\$ 3,012,142	2,875,689	\$ 2,907,424	31,735	1.1%
Recreation	\$ 117,000	124,199	\$ 128,522	4,323	3.5%
Welfare Admin. & Direct Assistance	\$ 160,116	175,301	\$ 175,135	(166)	-0.1%
TOTAL OPERATING BUDGET	\$ 13,624,008	\$ 13,973,281	\$ 14,060,271	\$ 86,990	0.6%
Note 1: All employee benefit costs are accounted for in this department and are not allocated to corresponding departments.					
Note 2: 2017 actual numbers are not finalized and are reported as of 01/30/2018. Year end adjustments are outstanding.					



WARRANT ARTICLE 5 - WATER DEPARTMENT OPERATING BUDGET - \$ 1,520,953

Shall the Town vote to raise and appropriate the sum \$1,520,953 to operate and maintain the Water Department, said appropriation to be offset by income received from the water user charges, or take any other action relative thereto? Should this article be defeated, the default budget shall be \$1,480,538, which is the same as last year, with certain adjustments required by previous actions of the Town, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. This warrant article is paid for by the water user fees. **The Board of Commissioners supports this Article (3-0). The Budget Advisory Committee supports this Article (9-0).**

WARRANT ARTICLE 6 - WASTEWATER DEPARTMENT OPERATING BUDGET - \$ 2,069,450

Shall the Town vote to raise and appropriate the sum of \$2,069,450 to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System, said appropriation to be offset by income received

from wastewater user charges, or take any other action relative thereto? Should this Article be defeated, the default budget shall be \$2,030,870, which is the same as last year, with certain adjustments required by previous actions of the Town, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. This warrant article is paid for by the wastewater user fees. **The Board of Commissioners supports this Article (3-0). The Budget Advisory Committee supports this Article (9-0).**

WARRANT ARTICLE 7 - BRIDGE REPLACEMENT CAPITAL RESERVE - \$ 175,000

Shall the town vote to raise and appropriate the sum of \$175,000 to be placed in the Bridge Replacement Capital Reserve Fund? This fund was identified in the May 2014 Hoyle, Tanner Associates, Inc. study that identified needed rehabilitation for 18 Town bridges. Expenditures from this fund would be authorized by the Board of Selectmen. The \$175,000 builds upon the Bridge Replacement Capital Reserve approved by voters in 2014. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$0.127 or \$12.70 on a home value of \$100,000.**

WARRANT ARTICLE 8 - DPW VEHICLES AND HEAVY EQUIPMENT CAPITAL RESERVE - \$40,000

Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of DPW Vehicles and Heavy Equipment, and to raise and appropriate the sum of \$40,000 to be placed in this fund? Expenditures from this fund will require a vote at town meeting. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$0.029 or \$2.90 on a home value of \$100,000.**

WARRANT ARTICLE 9 - FIRE APPARATUS REPLACEMENT CAPITAL RESERVE - \$25,000

Shall the Town vote to raise and appropriate the sum of \$25,000 to be placed in the Fire Apparatus Replacement Capital Reserve Fund? Expenditures from this fund will require a vote at town meeting. The \$25,000 builds upon the Fire Apparatus Replacement Capital Reserve approved by voters in 2017. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$0.018 or \$1.80 on a home value of \$100,000.**

WARRANT ARTICLE 10 - TOWN FACILITIES RENOVATION AND MAJOR REPAIR REPLACEMENT CAPITAL RESERVE - \$25,000

Shall the Town vote to raise and appropriate the sum of \$25,000 to be placed in the Town Facilities Renovation and Major Repair Replacement Capital Reserve Fund? Expenditures from this fund will require a vote at town meeting. The \$25,000 builds upon the Town Facilities Renovation and Major Repair Replacement Capital Reserve approved by voters in 2017. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$0.018 or \$1.80 on a home value of \$100,000.**

WARRANT ARTICLE 11 - AMBULANCE VEHICLE REPLACEMENT CAPITAL RESERVE - \$25,000

Shall the Town vote to raise and appropriate the sum of \$25,000 to be placed in the Ambulance Vehicle Replacement Capital Reserve Fund? Expenditures from this fund will require a vote at town meeting. The \$25,000 builds upon the Ambulance Vehicle Replacement Capital Reserve approved by voters in 2017. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$0.018 or \$1.80 on a home value of \$100,000.**

WARRANT ARTICLE 12 - PUBLIC SAFETY COMMUNICATION EQUIPMENT REPLACEMENT CAPITAL RESERVE - \$20,000

Shall the Town vote to raise and appropriate the sum of \$20,000 to be placed in the Public Safety Communication Equipment Capital Reserve Fund? Expenditures from this fund will require a vote at town meeting. The \$20,000 builds upon the Public Safety Communication Equipment Replacement Capital Reserve approved by voters in 2017. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$0.015 or \$1.50 on a home value of \$100,000.**

WARRANT ARTICLE 13 - ASSESSING REVALUATION CAPITAL RESERVE - \$15,000

Shall the Town vote to raise and appropriate the sum of \$15,000 to be placed in the Assessing Revaluation Capital Reserve Fund? The purpose of Revaluation of Real Estate Assessment is to meet our constitutional and statutory requirement that periodically these assessments are at full and true value. The Board of Selectmen has authority to expend from this fund. The \$15,000 builds upon the Assessing Revaluation Capital Reserve approved by voters in 2017. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$0.011 or \$1.10 on a home value of \$100,000.**

WARRANT ARTICLE 14 - REPLACEMENT SIDEWALK PLOW LEASE/PURCHASE – \$155,000 (Annual Payment \$32,300/Total Purchase Price (\$155,000))

Shall the Town vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement for a Sidewalk Plow in the amount of \$155,000, pursuant to RSA 33:7-e, and to raise and appropriate the sum of \$32,300 for the first years payment? This agreement contains a fiscal funding clause, which will protect the Town in the event of non-appropriation. This will replace the 2000 Holder tractor plow with a sander that is no longer in service. This piece of equipment is used for winter maintenance to plow 13.6 miles of sidewalks during winter conditions. If this article passes, future years' payments will be included in the operating budget. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$0.023 or \$2.30 on a home value of \$100,000.**

WARRANT ARTICLE 15 - SOCIAL SERVICES - \$40,000

Shall the Town vote to raise and appropriate the sum of \$40,000 for the purpose of providing funding to Social Service agencies for Milford residents as proposed by the Social Services Committee and submitted to the Board of Selectmen? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$0.029 or \$2.90 on a home value of \$100,000.**

WARRANT ARTICLE 16 - NON-EMERGENCY COMMUNITY TRANSPORTATION BUS SERVICES – \$30,000

Shall the Town vote to raise and appropriate the sum of \$30,000 for the purpose of providing the Town's share of funding to the Souhegan Valley Transportation Collaborative (SVTC) in order to continue operating a regional, non-emergency, wheelchair-accessible transportation service providing rides within the designated service area to seniors, people with disabilities, and the general public? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$0.022 or \$2.20 on a home value of \$100,000.**

WARRANT ARTICLE 17 - PUMPKIN FESTIVAL - \$23,000

Shall the Town vote to raise and appropriate the sum of \$23,000 for purposes of Pumpkin Festival support by Public Works, Police, Fire, and Ambulance Departments, and other allied expenses directly attributed to the Pumpkin Festival or to take any other action relative thereto? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$0.017 or \$1.70 on a home value of \$100,000.**

WARRANT ARTICLE 18 – AFSCME CONTRACT - \$21,572

Shall the Town vote to approve the cost items included in the one year extension of the Police Officers' Collective Bargaining Agreement (CBA) reached between the Board of Selectmen and Local 3657 of the American Federation of State, County and Municipal Employees (AFSCME) for contract year April 1, 2018 to March 31, 2019, which calls for the following increases in salaries and benefits, and to further raise and appropriate \$21,572 for fiscal year 2018? Said sum represents the additional costs over those of the current appropriation at current staffing levels paid in 2018 in the expiring Agreement. Upon approval of this Article, said cost allocation is to be transferred to the General Operating Budget. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$0.016 or \$1.60 on a home value of \$100,000.**

	2018	2019
	Estimated	Estimated *
Wages	\$ 16,482	\$ 5,494
Fringe Benefits	\$ 5,090	\$ 1,841
Totals	\$ 21,572	\$ 7,335

NOTE:

The contract calls for a 2.0% increase plus up to any additional merit increase which exceeds the 2.0% and is approved in the operating budget for all other employees not in the AFSCME bargaining unit.

*These figures represent the estimated increases for the first three months of 2019 to cover salary increases to contract termination date of March 31, 2019.

WARRANT ARTICLE 19 - SUMMER BAND CONCERTS - \$9,000

Shall the Town vote to raise and appropriate the sum of \$9,000 for the purpose of holding the annual summer evening Band Concerts (bands, sound system, crossing detail)? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$0.007 or \$0.70 on a home value of \$100,000.**

WARRANT ARTICLE 20 - FUNDING OF THE ANNUAL LABOR DAY PARADE – \$10,000

Shall the Town vote to raise and appropriate the sum of \$10,000 for the purpose of funding bands, musicians and other allied expenses directly attributed to the annual Labor Day Parade? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$0.007 or \$0.70 on a home value of \$100,000.**

WARRANT ARTICLE 21 - MEMORIAL, VETERANS & LABOR DAY PARADES AND RECOGNITION - TOWN SUPPORT - \$6,500

Shall the Town vote to raise and appropriate the sum of \$6,500 for the purpose of town support relative to the observance of Memorial, Veterans and Labor Day Parades? These funds shall be used to cover parade costs incurred by Public Works, Police Department and other Town departments, and to purchase flags to be placed on the graves of veterans on Memorial Day. Departmental support costs and materials associated with the provision of these services will be charged against this appropriation. This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$0.005 or \$0.50 on a home value of \$100,000.**

WARRANT ARTICLE 22 - APPOINTING AGENTS TO THE KEYES PARK EXPANSION COMMITTEE PROJECT CAPITAL RESERVE – \$0

Shall the town vote to appoint the Board of Selectman as agents to expend from the Keyes Park Expansion Committee Project Capital Reserve Fund? This Capital Reserve Account was established in 2017, Warrant Article 14. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (7-2). This article has no tax impact.**

WARRANT ARTICLE 23 - AUTHORITY TO GRANT INDUSTRIAL DEVELOPMENT TAX RELIEF - \$0

Shall the town adopt temporary property tax relief as outlined in RSA 72:81 for industrial development within the town? The intent is to provide incentives to businesses to build, rebuild, modernize, or enlarge with the town. The exemption shall apply only to municipal and local school property taxes. State education and county taxes are excluded from the exemption. The exemption shall be 50% for the first year, 40% for the second year, 30% for the third year, 20% for the fourth year and 10% for the fifth year of the increase in assessed valuation attributed to new construction, additions, renovations or improvements and shall run for 5 years. This is approved for industrial use only as defined in the statute RSA 72:80. "Industrial uses" shall include all manufacturing, production, assembling, warehousing, or processing of goods or materials for sale or distribution, research and development activities, or processing of waste materials. If approved by voters, the percentage rate and duration shall be granted uniformly to all projects for which a proper application is filed. **The**

Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has no tax impact.

WARRANT ARTICLE 24 - RENAME BRIDGE REPLACEMENT CAPITAL RESERVE FUND - \$0

Shall the town vote to rename the Bridge Replacement Capital Reserve Fund to Bridge Repair and/or Replacement Capital Reserve Fund, and to include culverts greater than \$75,000 replacement cost, and to use Capital Reserve funds to provide matching funds for grants? This would clarify the intent of the capital reserve fund which has always been "high priority projects for either replacement or repair in place". This article will require a 3/5 vote to pass. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has no tax impact.**

WARRANT ARTICLE 25 - SWING BRIDGE - \$0

Should we ask voters to utilize bridge repair and/or replacement capital reserve funds along with donations as matching funds to refurbish the Swing Bridge when grant funds become available? The Swing Bridge has been placed on the NH DOT Ten Year Plan. Rehabilitation funding is scheduled for 2020 and will require matching funds. Using the Bridge Capital Reserve Funds would expedite the work, should other grant funds become available. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has no tax impact.**

WARRANT ARTICLE 26 - MILE SLIP TOWN FOREST EASEMENT - \$0

Shall the Town vote to authorize the Board of Selectmen to transfer or convey such property rights in the below described parcel of town owned land as may be necessary so that the same shall be subject to a conservation easement, in perpetuity, the particular terms of the easement to be determined by the Board of Selectmen, with the concurrence of the Conservation Commission? Said authorization to include the authority to execute any and all deeds, documents or other instruments in the name of the Town that may be necessary to accomplish the foregoing. It is understood that the intent of this article is to cause the conservation easement to be held by a "qualified organization," as defined in section 170(h)(3) of the Internal Revenue Code of 1986, existing for the purchase of or holding of property interests or facilitating transactions relative thereto when such purchase carries out the purposes of RSA 36-A, said organization may be the Society for the Protection of New Hampshire Forests or other similar qualified organization as determined by the Board of Selectmen with the concurrence of the Conservation Commission. The property to which this authorization, if approved, will apply is land known as Map/Lot 50-9 and 55-5, which properties are commonly known as the Mile Slip Town Forest, the same having been acquired by the Town of Milford by purchase dated August 24, 2005 and recorded in the Hillsborough County Registry of Deeds at Book 7531 and Page 2372. **The Board of Selectmen supports this Article (3-2). The Budget Advisory Committee supports this Article (9-0). This Article has no tax impact.**

WARRANT ARTICLE 27 – KENO - \$0

Shall the Town vote to allow the operation of KENO within the town, pursuant to the provisions of NH RSA 284:41 through 51? **The Board of Selectmen supports this Article (3-2). The Budget Advisory Committee supports this Article (7-2). This Article has no tax impact.**

WARRANT ARTICLE 28 – FIREWORKS - \$8,500 by petition

Shall the Town vote to raise and appropriate the sum of \$8,500 for the purpose of providing the Independence Day celebration fireworks display at a time and location to be determined by the Board of Selectmen? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen does not support this Article (2-3). The Budget Advisory Committee supports this Article (7-2). This Article has an estimated tax impact of \$0.006 or \$0.60 on a home value of \$100,000.**

**WARRANT ARTICLE 29 – KEYES PARK EXPANSION COMMITTEE PROJECT CAPITAL RESERVE
- \$25,000 by petition**

Shall the town vote to raise and appropriate the sum of \$25,000 to be placed in the Keyes Park Expansion Committee Project Capital Reserve Fund? The purpose of this fund is for the design, development and construction of improvements to Keyes Memorial Park, as outlined in the Keyes Memorial Park Expansion Committee Report, (December 20, 2016 and as amended). The \$25,000 builds upon the Keyes Park Expansion Committee Project Capital Reserve approved by voters in 2017. **The Board of Selectmen supports this Article (3-2). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$0.018 or \$1.80 on a home value of \$100,000.**

WARRANT ARTICLE 30 – CONSERVATION LAND FUND - \$20,000 by petition

To see if the town will vote to raise and appropriate the sum of \$20,000 to add to the Conservation Land Fund created in accordance with RSA 36-A, said land fund being allowed to accumulate from year to year and to be available for the acquisition of property, conservation easements and other RSA 36-A purposes? Contribution furthers the protection of the town's natural resources. **The Board of Selectmen does not support this Article (2-3). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$0.015 or \$1.50 on a home value of \$100,000.**

WARRANT ARTICLE 31 – COMPACT PART OF TOWN - \$0 by petition

Shall the town designate the Town Community Lands (BROX) to be deemed a "Compact Part" of the town in accordance with RSA 644:13? **The Board of Selectmen does not support this Article (0-5). The Budget Advisory Committee did not take a position on this article. This article has no tax impact.**