

Warrant Article 7

Bridge Replacement Capital Reserve Fund

Financial Analysis

Account Balance 11/2017	\$602,307
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2018 Priority Projects:

Replace Mason Rd over Tucker Brook	\$200,000
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Install concrete liner Hartshorn Rd over Hartshorn	\$150,000
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Replace Mason Road Culvert	\$ 90,000
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Engineering Mason Rd over Great Brook	<u>\$ 50,000</u>
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Total for 2018	\$490,000
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2019 Projects:

Joslin Road Culvert	\$ 90,000
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Bridge Capital Reserve Fund is working well. Projects demonstrate need to continue funding.

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Future Bridge Work

State Bridge Aid (SBA) – available in 2023

* Mason Road over Great Brook	\$685,000 - Town Share \$137,000
* Rt 13 over Souhegan River	\$887,000 – HT estimate 2015
* Wilton Road over Souhegan River	\$586,000 – HT estimate 2015
* North River Road over Hartshorn	<u>\$1,033,000</u> - HT estimate 2015
Total	\$3,191,000 - Town Share is \$638,200
 * Swing Bridge (2020)	 \$520,000 - Town Share is \$104,000