The Proposed Milford Fire Station Addition & Renovation

Providing the best service to our community

2018



Presentation Overview

- 1. Why is a New Station Needed?
- 2. What is Being Proposed?
- 3. Project Costs and Financing
- 4. Question & Answer

PART ONE

Why is a New Station Needed?
 What is Being Proposed?
 Project Costs and Financing
 Question & Answer

Our Station will Keep Existing Apparatus Bays, but



We Have Run Out of Functional Space in the Rest of the Building



Milford has Experienced Tremendous Population Growth

= 200 Milford residents

Milford Population has MORE THAN DOUBLED since station was built in 1974.

Annual Fire Department Service Calls Have Increased Almost 1200%

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Existing Station has Significant Issues

- No Current Fire Sprinkler System (Over \$4M of Apparatus are Unprotected)
- No Decontamination Area or Showers on Site
- Equipment Stored Outside
- Utility Closet Only Accessed from Outside
- Meeting Room Can Not Easily Accommodate All Staff
- Captains Office Heated by Portable Heater
- No Fitness Area Must Send Staff Off Site

No Decontamination Area or Showers on Site



- Firefighters currently use wipes on hands, face and arms, along with rinsing gear off on the scene of the call
- Gear is washed in mechanical area
- Gear is then dried in portable dryer within apparatus bays
- Increased cancer risk



Firefighters Face Increased Cancer Risk

- Cancer has caused 61% of career firefighter line-of-duty deaths since 2002
- Firefighters have a 9 percent higher risk of being diagnosed with cancer than the general US population
- Firefighters have a 14 percent higher risk of dying from cancer than the general US population
- Risk factors more than double for testicular cancer and mesothelioma
- Risk factors more than 50% greater for multiple myeloma and non-Hodgkins lymphoma



*Information Retrieved from Firefighter Cancer Support Network (FirefighterCancerSupport.org)

Equipment is Often Stored Outside



- OEM Generator, Haz-Mat Trailer and Fire Alarm Bucket Truck are All Stored Outside Wastewater Department
- Trailers and Other Training Materials are Left Outside and Exposed to Elements

Inefficient Heating Capabilities



- Shared Office is Heated by Portable Electric Space Heater
- Boiler for Office Area is 26 Years Old and Doors Must be Kept Open to Heat Areas During Cold Weather

One Area for Meetings, Trainings, Kitchen, Lobby and More

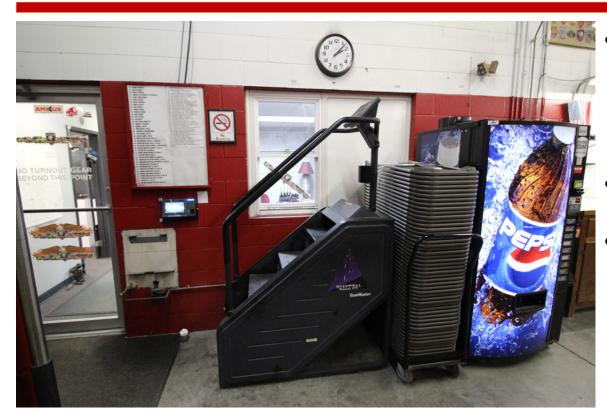






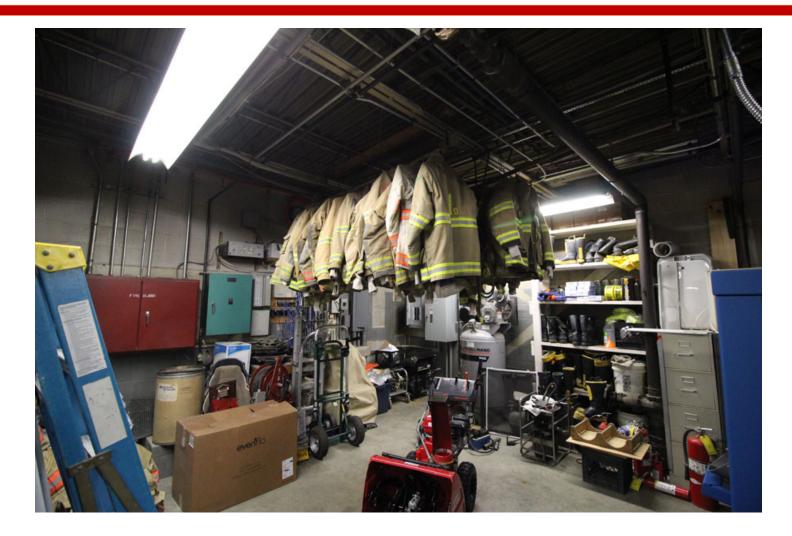
- Meeting Room was Cut in Half to Accommodate Two New Offices and More Secure Public Entrance
- Area Serves as Training Space, Kitchen, Lobby, Gathering Space and EOC in Times of Emergency
- Training 48 Staff Members Here is Virtually Impossible

No Fitness Area – Must Send Staff Off Site

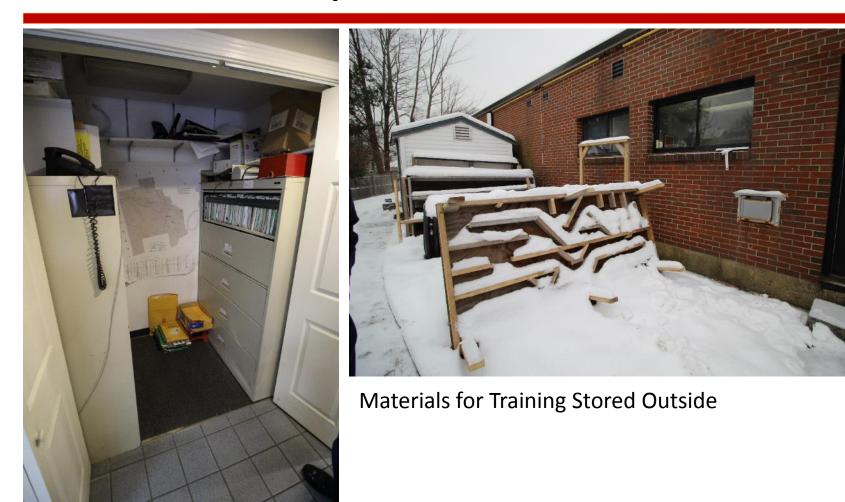


- Stairmaster Located in Apparatus Bay is the Only Piece of Equipment at the Station
- No Space for Other Equipment
- Forces us to Send Staff Off Site for Fitness Training

Existing Station has Space Issues



Existing Station has Space Issues



Maxed Out File Storage

Preparation for New Station 2018 Warrant Article

- November, 2017 Schematic Design Completed
- December 2017 Construction Cost Estimating
- December 2017 Launched Informational Website: <u>www.MilfordFireStation.com</u>
- December 2017 Reviewed Construction and Owner Budgeted Costs
- January 2018 Finalized Proposed Project Budget
- January 8, 2018 Budget and Bond Meeting

February 3, 2018 Deliberative Session

March 13, 2018 Public Town Vote

PART TWO

1. Why is a New Station Needed?

2. What is Being Proposed?

3. Project Costs and Financing

4. Question & Answer

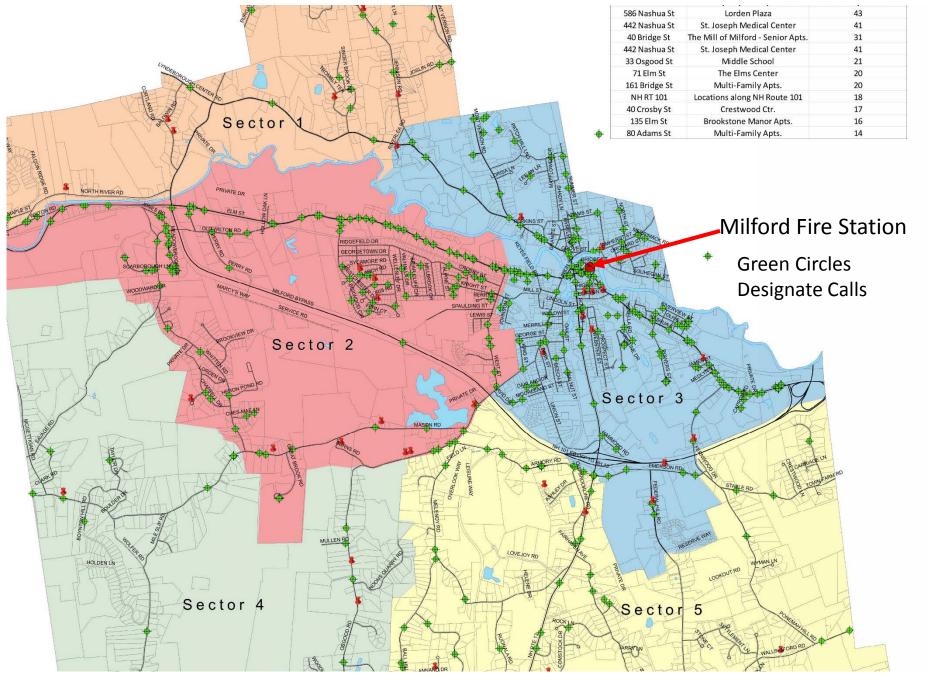
Additions and Renovations at Existing Location



- Keep Existing Bays Add Another Bay and Two-Story Addition
- Station will Remain Operational During Construction

Additions and Renovations at Existing Location

- Staying at Existing Location is Very Important
- Nearly 65% of Calls are Within 1 Mile of Fire Station
- Centralized Location Allows On-Call Personnel to Respond Quickly
- Response Map Shows This



Half Mile Radius from Fire Station Designated by Blue Circle

Milford Fire Station

Milford Oval

Staying Open During Construction



- Apparatus bays will remain in use during construction
- Remainder of building will be demolished and new addition will then be constructed
- Most operations will relocate across the street in temporary space

Floor Plans for New Station -Overview





Second Floor Plan



PART THREE

Why is a New Station Needed?
 What is Being Proposed?
 Project Costs and Financing

4. Question & Answer

Overview of Cost Estimating Process

- 1. Estimate based on Schematic Drawings dated 11/13/2017
- 2. Port One Architects provided answers to design questions
- 3. Received pricing from qualified subcontractors and suppliers
- 4. Applied current pricing to material quantities and systems shown plans
- 5. Reviewed and Coordinated with Fire Chief and Building Committee Team
- 6. Performed Value Engineering to Manage Costs

Budget for Fire Station Addition and Renovations Project

Total Project Cost: \$3,864,300

Tax Impact for 20-Year Bond: **\$0.2242 per thousand**

Average Milford Single Family Home: \$243,000

Average Annual Tax Impact: **\$54.48**

PART FOUR

Why is a New Station Needed?
 What is Being Proposed?
 Project Costs and Financing

4. Question & Answer

Please Visit: <u>www.MilfordFireStation.com</u>