The Proposed Milford Fire Station Addition & Renovation

*Providing the best service to our community* 

2018



#### **Presentation Overview**

- 1. Why is a New Station Needed?
- 2. What is Being Proposed?
- 3. Project Costs and Financing
- 4. Question & Answer

#### PART ONE

Why is a New Station Needed?
 What is Being Proposed?
 Project Costs and Financing
 Question & Answer

#### Our Station will Keep Existing Apparatus Bays, but



# We Have Run Out of Functional Space in the Rest of the Building



#### Milford has Experienced Tremendous Population Growth

= 200 Milford residents

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Milford Population has MORE THAN DOUBLED since station was built in 1974.

#### Annual Fire Department Service Calls Have Increased Almost 1200%

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# Existing Station has Significant Issues

- No Current Fire Sprinkler System (Over \$4M of Apparatus are Unprotected)
- No Decontamination Area or Showers on Site
- Equipment Stored Outside
- Utility Closet Only Accessed from Outside
- Meeting Room Can Not Easily Accommodate All Staff
- Captains Office Heated by Portable Heater
- No Fitness Area Must Send Staff Off Site

#### No Decontamination Area or Showers on Site



- Firefighters currently use wipes on hands, face and arms, along with rinsing gear off on the scene of the call
- Gear is washed in mechanical area
- Gear is then dried in portable dryer within apparatus bays
- Increased cancer risk



### Firefighters Face Increased Cancer Risk

- Cancer has caused 61% of career firefighter line-of-duty deaths since 2002
- Firefighters have a 9 percent higher risk of being diagnosed with cancer than the general US population
- Firefighters have a 14 percent higher risk of dying from cancer than the general US population
- Risk factors more than double for testicular cancer and mesothelioma
- Risk factors more than 50% greater for multiple myeloma and non-Hodgkins lymphoma



\*Information Retrieved from Firefighter Cancer Support Network (FirefighterCancerSupport.org)

#### Equipment is Often Stored Outside



- OEM Generator, Haz-Mat Trailer and Fire Alarm Bucket Truck are All Stored Outside Wastewater Department
- Trailers and Other Training Materials are Left Outside and Exposed to Elements

#### **Inefficient Heating Capabilities**



- Shared Office is Heated by Portable Electric Space Heater
- Boiler for Office Area is 26 Years Old and Doors Must be Kept Open to Heat Areas During Cold Weather

#### One Area for Meetings, Trainings, Kitchen, Lobby and More

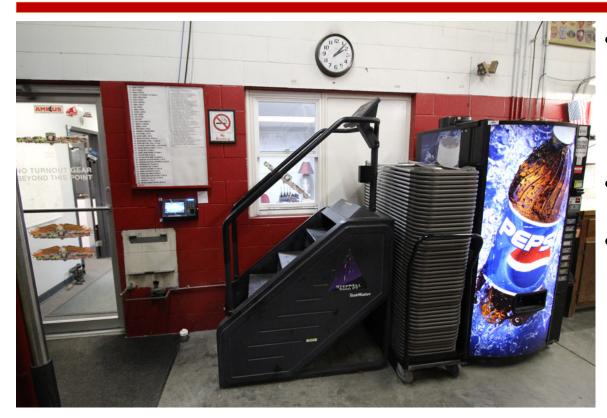






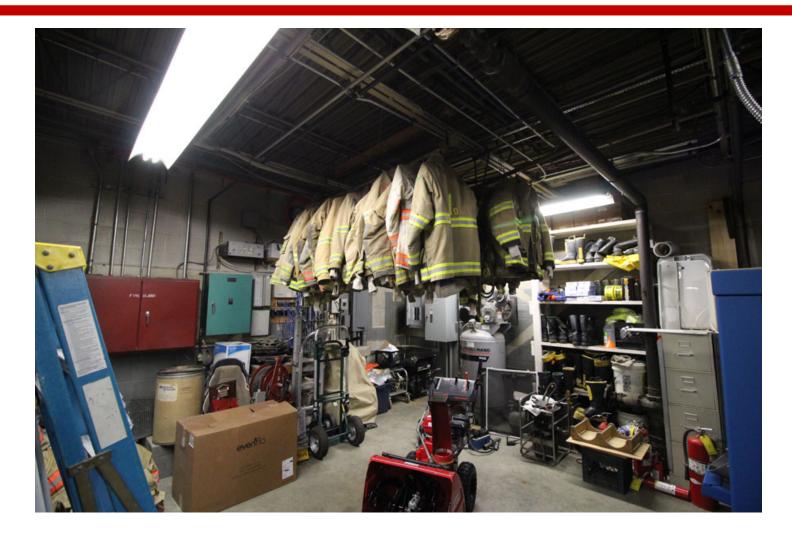
- Meeting Room was Cut in Half to Accommodate Two New Offices and More Secure Public Entrance
- Area Serves as Training Space, Kitchen, Lobby, Gathering Space and EOC in Times of Emergency
- Training 48 Staff Members Here is Virtually Impossible

#### No Fitness Area – Must Send Staff Off Site

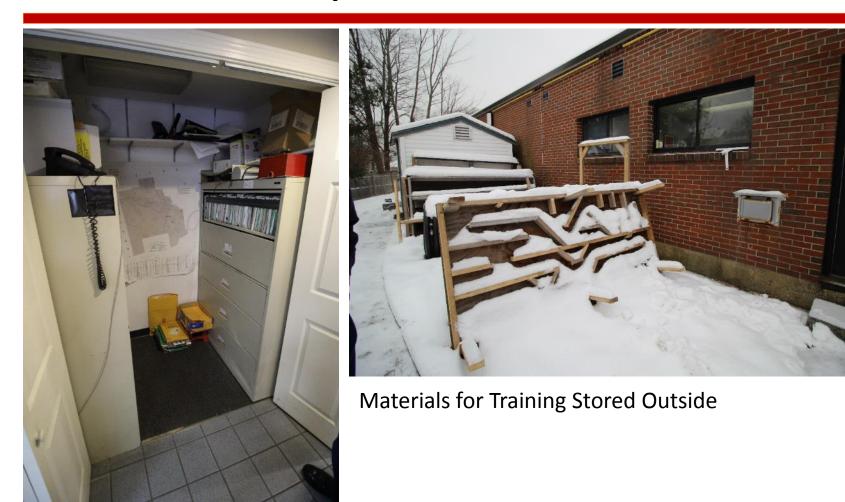


- Stairmaster Located in Apparatus Bay is the Only Piece of Equipment at the Station
- No Space for Other Equipment
- Forces us to Send Staff Off Site for Fitness Training

#### Existing Station has Space Issues



#### Existing Station has Space Issues



Maxed Out File Storage

### Preparation for New Station 2018 Warrant Article

- November, 2017 Schematic Design Completed
- December 2017 Construction Cost Estimating
- December 2017 Launched Informational Website: <u>www.MilfordFireStation.com</u>
- December 2017 Reviewed Construction and Owner Budgeted Costs
- January 2018 Finalized Proposed Project Budget
- January 8, 2018 Budget and Bond Meeting

February 3, 2018 Deliberative Session

March 13, 2018 Public Town Vote

#### PART TWO

#### 1. Why is a New Station Needed?

#### 2. What is Being Proposed?

#### 3. Project Costs and Financing

#### 4. Question & Answer

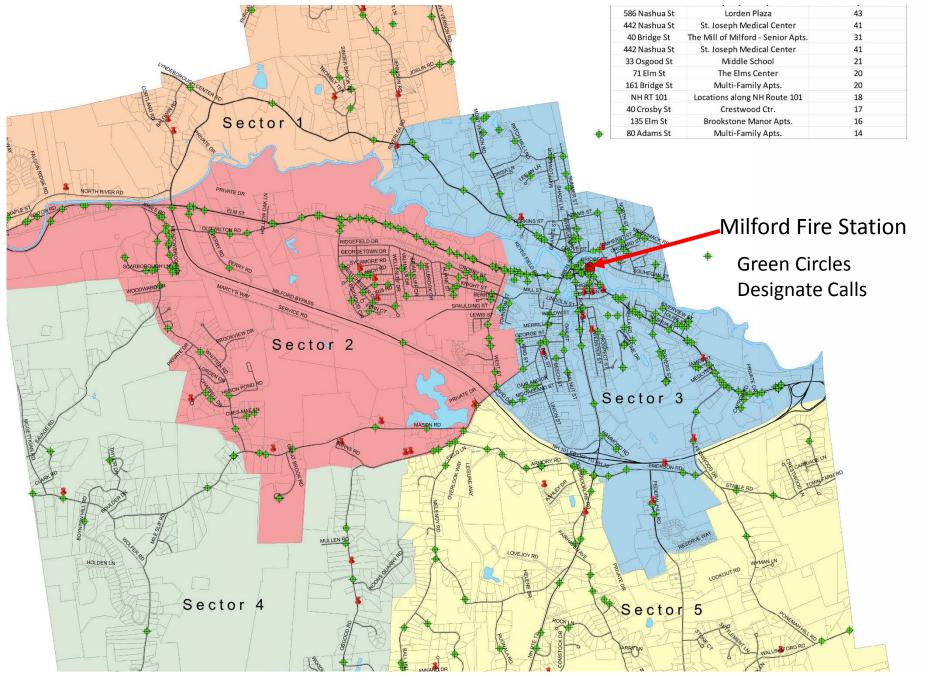
## Additions and Renovations at Existing Location



- Keep Existing Bays Add Another Bay and Two-Story Addition
- Station will Remain Operational During Construction

# Additions and Renovations at Existing Location

- Staying at Existing Location is Very Important
- Nearly 65% of Calls are Within 1 Mile of Fire Station
- Centralized Location Allows On-Call Personnel to Respond Quickly
- Response Map Shows This



Half Mile Radius from Fire Station Designated by Blue Circle

Milford Fire Station

Milford Oval

# **Staying Open During Construction**



- Apparatus bays will remain in use during construction
- Remainder of building will be demolished and new addition will then be constructed
- Most operations will relocate across the street in temporary space

#### Floor Plans for New Station -Overview





#### Second Floor Plan



#### PART THREE

Why is a New Station Needed?
 What is Being Proposed?
 Project Costs and Financing

4. Question & Answer

# Overview of Cost Estimating Process

- 1. Estimate based on Schematic Drawings dated 11/13/2017
- 2. Port One Architects provided answers to design questions
- 3. Received pricing from qualified subcontractors and suppliers
- 4. Applied current pricing to material quantities and systems shown plans
- 5. Reviewed and Coordinated with Fire Chief and Building Committee Team
- 6. Performed Value Engineering to Manage Costs

Budget for Fire Station Addition and Renovations Project

#### Total Project Cost: \$3,864,300

Tax Impact for 20-Year Bond: **\$0.2242 per thousand** 

Average Milford Single Family Home: \$243,000

Average Annual Tax Impact: **\$54.48** 

#### PART FOUR

Why is a New Station Needed?
 What is Being Proposed?
 Project Costs and Financing

4. Question & Answer

Please Visit: <u>www.MilfordFireStation.com</u>