

Cost Per Town Breakdown

(2010 population for 2020 budget)			2020	2019	2018
Town	Population*	Percentage¹	Yearly cost	Yearly cost	Yearly cost
MILFORD	15115	71.2938%	\$ 529,054.39	\$ 511,284.63	\$ 489,719.49
MONT VERNON	2409	11.3627%	\$ 84,319.90	\$ 81,487.78	\$ 78,050.77
WILTON	3677	17.3435%	\$ 128,702.00	\$ 124,379.19	\$ 119,133.08
LPD (40%)see note	1683	7.354%	\$ 22,490.50	\$ 21,735.09	\$ 20,818.34
TOTAL	22884	100%	\$ 764,566.79	\$ 738,886.69	\$ 707,721.68
<i>Difference from prior year</i>			3.48%	4.40%	-0.55%

(*NH Office of Energy and Planning)

LPD cost is calculated at 40% of full member rate, then subtracted from total budget.
Member town cost calculations are based on total budget, less LPD.