

Town of Milford
Warrant & Financials
Budget and Bond Public Hearing

January 13, 2020

To the inhabitants of the Town of Milford in the County of Hillsborough, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the Budget & Bond Hearing Meeting of the Town of Milford will be held, in accordance with "Senate Bill 2" (RSA 40:13), in said Milford, on Monday, the Thirteenth (13th) day of January 2020, in the Milford Town Hall Board of Selectmen's Meeting room at six-thirty o'clock (6:30 p.m.) in the evening to discuss bond and budget hearing Articles to be presented at the Deliberative Session.

Insert Attest sheet here

ARTICLE 1 – ELECTION OF OFFICERS

ARTICLE 2 – BALLOT VOTE – ZONING CHANGES

WARRANT ARTICLE 3 - WADLEIGH LIBRARY RENOVATION AND EXPANSION PROJECT – \$3,450,000 (\$2,763,000 BOND and \$687,000 DONATIONS)

Shall the Town vote to raise and appropriate the gross project budget sum of \$3,450,000 for the repair, renovation, and expansion of the William Y Wadleigh Memorial Library building and to authorize the Selectmen to raise this appropriation by accepting a donation from Library Trustee Trust Funds in the amount of \$500,000 as well as additional funds raised – a minimum of **\$187,000** - and borrowing not more than \$2,763,000 in bonds, bond anticipation notes, or notes therefore in accordance with the Municipal Finance Act (RSA 33). Further, to authorize the Selectmen to issue and negotiate such bonds, bond anticipation notes, or notes and to determine conditions and the rate of interest thereon, with such funding to be repaid from general taxation, and to authorize the Selectmen and/or Library Trustees to contract for and expend any Federal or State aid that may be available for this purchase, and to authorize the Selectmen and/or Library Trustees to take all other necessary action to carry out this project. This is a Special Warrant Article in accordance with RSA 32. Note: As this is for issuance of long-term debt, this vote requires, under State law, 3/5 affirmative vote to pass. **The Board of Library Trustees supports this Article (7-0). The Board of Selectmen does not support this Article (2-3). The Budget Advisory Committees supports this Article (0-0). This Article has no tax impact in 2020**

WARRANT ARTICLE 4 – MILFORD EMERGENCY COMMUNICATIONS DISPATCH CENTER, INFRASTRUCTURE AND EQUIPMENT PROJECT - \$2,400,000 BOND

Shall the town vote to raise and appropriate, an amount not to exceed \$2,400,000 for upgrades and replacement of the emergency services dispatch center and related infrastructure/equipment? This article adopts the recommendation of the consultant engaged to study dispatch operations as approved by voters in March 2019. The project establishes a Milford Emergency Communications Dispatch Center replacing MACC Base and allows connectivity by neighboring towns if they choose to participate. In accordance with the Municipal Finance Act (RSA 33), the article further authorizes the Selectmen to issue and negotiate bonds or notes with a term not to exceed 15 years and to determine the rate of interest and other conditions in their judgement. This is a Special Warrant Article in accordance with RSA 32. Note: As this is for the issuance of long-term debt, this vote under state law requires a 3/5 affirmative vote to pass. **The Board of Selectmen supports this article (3-2). The Budget Advisory Committee supports this article (0-0). The article has no tax impact in 2020.**

WARRANT ARTICLE 5 - COLLECTION SYSTEM CAPACITY MANAGEMENT, OPERATION AND MAINTENANCE PROGRAM DEVELOPMENT - \$218,305 BOND

Shall the Town vote to raise and appropriate the sum of \$218,305 for the purpose of automation improvements for the wastewater treatment facility, in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes to determine the rate of interest and other conditions in their judgement? The Automation improvements will replace aging and outdated controls to ensure uninterrupted essential operations and to develop a sewer collection system management plan. Note: As this is for issuance of long term debt, this vote requires, under State law, 3/5 affirmative vote to pass. This is a Special Warrant Article in accordance with RSA 32. This warrant article is paid for by the wastewater user fees. **The Board of Commissioners supports this Article (3-0). The Budget Advisory Committee supports this Article (7-0-2).**

WARRANT ARTICLE 6 - TOWN OPERATING BUDGET - \$15,261,695

Shall the Town vote to raise and appropriate an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth in the budget for the purposes set forth herein, totaling \$15,261,695? Should this Article be defeated, the default budget shall be \$15,271,749 which is the same as last year with certain adjustments required by previous actions of the Town, or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other Warrant Article. **The Board of Selectmen**

supports this Article (4-1). The Budget Advisory Committee supports this Article (8-0-1). This article has an estimated tax impact of \$0.046 over the 2019 Budget or (\$4.60 on an assessed valuation of \$100,000).

WARRANT ARTICLE 7 - WATER DEPARTMENT OPERATING BUDGET - \$1,548,983

Shall the Town vote to raise and appropriate the sum \$1,548,983 to operate and maintain the Water Department, said appropriation to be offset by income received from the water user charges, or take any other action relative thereto? Should this article be defeated, the default budget shall be \$1,541,987, which is the same as last year, with certain adjustments required by previous actions of the Town, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. This warrant article is paid for by the water user fees. **The Board of Commissioners supports this Article (3-0). The Budget Advisory Committee supports this Article (7-0-2).**

WARRANT ARTICLE 8 - WASTEWATER DEPARTMENT OPERATING BUDGET - \$2,029,226

Shall the Town vote to raise and appropriate the sum of \$2,029,226 to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System, said appropriation to be offset by income received from wastewater user charges, or take any other action relative thereto? Should this Article be defeated, the default budget shall be \$2,027,262 which is the same as last year, with certain adjustments required by previous actions of the Town, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. This warrant article is paid for by the wastewater user fees. **The Board of Commissioners supports this Article (3-0). The Budget Advisory Committee supports this Article (7-0-2).**

WARRANT ARTICLE 9 - RECONSTRUCTION OF TOWN ROADS - \$400,000

Shall the town vote to raise and appropriate the sum of \$400,000 to reconstruct roads as detailed using Cartegraph Data by the Department of Public Works. This will be a non-lapsing appropriation per RSA 32:7, VI. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$24.71 on an assessed valuation of \$100,000**

WARRANT ARTICLE 10 - BRIDGE REPAIR AND/OR REPLACEMENT CAPITAL RESERVE - \$75,000

Shall the town vote to raise and appropriate the sum of \$75,000 to be placed in the Bridge Replacement Capital Reserve Fund? This fund was identified in the May 2014 Hoyle, Tanner Associates, Inc. study that identified needed rehabilitation for Town bridges. Expenditures from this fund would be authorized by the Board of Selectmen. The \$75,000 adds to the Bridge Replacement Capital Reserve approved by voters in 2014. **The Board of Selectmen supports this Article (4-1). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$4.63 on an assessed valuation of \$100,000**

WARRANT ARTICLE 11 - AMBULANCE AND EQUIPMENT LEASE-PURCHASE - \$45,180 (Annual Lease Payment \$45,180: \$75,000 Paid From Capital Reserves; Total Purchase Price \$296,400)

Shall the Town vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement, subject to a fiscal funding clause, which will protect the Town in the event of non-appropriation, for the purpose of lease-purchasing one ambulance with the appropriate equipment for Ambulance Department operation to replace the current 2001 LifeLine ambulance and to raise and appropriate the sum of **\$45,180** for the first year's payment for this purpose. The total purchase price of this vehicle is \$296,400. Approval of this warrant article will further authorized the expenditure of \$75,000 from the Ambulance Capital Reserve Fund to arrive at the net/lease/purchase amount of \$221,400. If this article passes, future years' payments will be included in the operating budget and the 2001 ambulance will be sold. This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (0-0). This Article has an estimated tax impact of \$2.79 on an assessed valuation of \$100,000**

WARRANT ARTICLE 12 - DPW VEHICLES AND HEAVY EQUIPMENT CAPITAL RESERVE - \$40,000

Shall the Town vote to raise and appropriate the sum of \$40,000 to be placed in the DPW Vehicles and Heavy Equipment Capital Reserve Fund? Expenditures from this fund will require a vote at town meeting. The \$40,000 adds to the DPW

Vehicles and Heavy Equipment Capital Reserve approved by voters in 2018. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$2.47 on an assessed valuation of \$100,000**

WARRANT ARTICLE 13 - SOCIAL SERVICES - \$40,000

Shall the Town vote to raise and appropriate the sum of \$40,000 for the purpose of providing funding to Social Service agencies for Milford residents as proposed by the Social Services Committee and submitted to the Board of Selectmen? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$2.47 on an assessed valuation of \$100,000**

WARRANT ARTICLE 14 - NON-EMERGENCY COMMUNITY TRANSPORTATION BUS SERVICES – \$32,000

Shall the Town vote to raise and appropriate the sum of \$32,000 for the purpose of providing the Town's share of funding to the Souhegan Valley Transportation Collaborative (SVTC) in order to continue operating a regional, non-emergency, wheelchair-accessible transportation service providing rides within the designated service area to seniors, people with disabilities, and the general public? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$1.98 on an assessed valuation of \$100,000**

WARRANT ARTICLE 15 - FIRE APPARATUS REPLACEMENT CAPITAL RESERVE - \$25,000

Shall the Town vote to raise and appropriate the sum of \$25,000 to be placed in the Fire Apparatus Replacement Capital Reserve Fund? Expenditures from this fund will require a vote at town meeting. The \$25,000 adds to the Fire Apparatus Replacement Capital Reserve approved by voters in 2017. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$1.54 on an assessed valuation of \$100,000**

WARRANT ARTICLE 16 - TOWN FACILITIES RENOVATION AND MAJOR REPAIR REPLACEMENT CAPITAL RESERVE - \$25,000

Shall the Town vote to raise and appropriate the sum of \$25,000 to be placed in the Town Facilities Renovation and Major Repair Replacement Capital Reserve Fund? Expenditures from this fund will require a vote at town meeting. The \$25,000 adds to the Town Facilities Renovation and Major Repair Replacement Capital Reserve approved by voters in 2017. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$1.54 on an assessed valuation of \$100,000**

WARRANT ARTICLE 17 - AMBULANCE VEHICLE REPLACEMENT CAPITAL RESERVE - \$25,000

Shall the Town vote to raise and appropriate the sum of \$25,000 to be placed in the Ambulance Vehicle Replacement Capital Reserve Fund? Expenditures from this fund will require a vote at town meeting. The \$25,000 adds to the Ambulance Vehicle Replacement Capital Reserve approved by voters in 2017. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$1.54 on an assessed valuation of \$100,000**

WARRANT ARTICLE 18 - KEYES PARK EXPANSION COMMITTEE PROJECT CAPITAL RESERVE - \$25,000

Shall the town vote to raise and appropriate the sum of \$25,000 to be placed in the Keyes Park Expansion Committee Project Capital Reserve Fund? The purpose of this fund is for the design, development and construction of improvements to Keyes Memorial Park, as outlined in the Keyes Memorial Park Expansion Committee Report, (December 20, 2016 and as amended). The Board of Selectmen has authority to expend from this fund. The \$25,000 adds to the Keyes Park Expansion Committee Project Capital Reserve approved by voters in 2017. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$1.54 on an assessed valuation of \$100,000**

**WARRANT ARTICLE 19 - PUBLIC WORKS WHEEL BUCKET LOADER LEASE-PURCHASE - \$22,980
(Annual Lease Payment \$22,980; \$80,000 Paid From Capital Reserves; Total Purchase Price (\$145,000))**

Shall the Town vote to authorize the Board of Selectmen to enter into a 3-year lease/purchase agreement, subject to a fiscal funding clause which will protect the Town in the event of non-appropriation, for the purpose of lease/purchasing a Wheel Bucket Loader and to raise and appropriate the sum of **\$22,980** for the first year's payment for this purpose. The total purchase price of this vehicle is \$145,000. Approval of this warrant article will further authorized the expenditure of \$80,000 from the DPW Vehicles and Heavy Equipment Capital Reserve to arrive at the net/lease/purchase amount of **\$65,000**. If this article passes, future years' payments will be included in the operating budget and the 2002 Caterpillar loader will be retained by Public Works, eliminating a need for a winter rental and thus reducing the 2020 operating budget by \$15,000. **The Board of Selectman supports this Article (4-1). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$1.42 on an assessed valuation of \$100,000**

WARRANT ARTICLE 20 - POLICE AND FIRE DEPARTMENT PORTABLE RADIO REPLACEMENTS from THE PUBLIC SAFETY COMMUNICATION EQUIPMENT REPLACEMENT CAPITAL RESERVE - \$22,800

Shall the Town vote to expend the sum of \$22,800 from the Public Safety Communication Equipment Replacement Capital Reserve to replace Portable Radios for the Police and the Fire Departments. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article does not have a tax impact.**

WARRANT ARTICLE 21 - PUBLIC SAFETY COMMUNICATION EQUIPMENT REPLACEMENT CAPITAL RESERVE - \$20,000

Shall the Town vote to raise and appropriate the sum of \$20,000 to be placed in the Public Safety Communication Equipment Capital Reserve Fund? Expenditures from this fund will require a vote at town meeting. The \$20,000 adds to the Public Safety Communication Equipment Replacement Capital Reserve approved by voters in 2017. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (5-4). This Article has an estimated tax impact of \$1.23 on an assessed valuation of \$100,000**

WARRANT ARTICLE 22 - CONSERVATION FUND - \$20,000

Shall the town vote to raise and appropriate the sum of \$20,000 for the purpose of adding it to the conservation fund created in accordance with RSA 36-A, said land fund being allowed to accumulate from year to year and to be available for the acquisition of property, conservation easements and other RSA 36-A allowable purposes? Contribution furthers the protection of the town's natural resources. **The Board of Selectmen supports this Article (3-2). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$1.23 on an assessed valuation of \$100,000**

WARRANT ARTICLE 23 - ASSESSING REVALUATION CAPITAL RESERVE - \$15,000

Shall the Town vote to raise and appropriate the sum of \$15,000 to be placed in the Assessing Revaluation Capital Reserve Fund? The purpose of Revaluation of Real Estate Assessment is to meet our constitutional and statutory requirement that periodically these assessments are at full and true value. The Board of Selectmen has authority to expend from this fund. The \$15,000 adds to the Assessing Revaluation Capital Reserve approved by voters in 2017. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (8-1). This Article has an estimated tax impact of \$0.93 on an assessed valuation of \$100,000**

WARRANT ARTICLE 24 - ANNUAL LABOR DAY PARADE SUPPORT - \$10,000

Shall the Town vote to raise and appropriate the sum of \$10,000 for the purpose of funding bands, musicians and other allied expenses directly attributed to the annual Labor Day Parade? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen supports this Article (4-1). The Budget Advisory Committee supports this Article (0-0). This Article has an estimated tax impact of \$0.62 on an assessed valuation of \$100,000**

WARRANT ARTICLE 25 - SUMMER BAND CONCERTS SUPPORT - \$9,000

Shall the Town vote to raise and appropriate the sum of \$9,000 for the purpose of holding the annual summer evening Band Concerts (bands, sound system, crossing detail)? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (8-1). This Article has an estimated tax impact of \$0.56 on an assessed valuation of \$100,000**

WARRANT ARTICLE 26 - INDEPENDENCE DAY CELEBRATION FIREWORKS - \$8,500

Shall the Town vote to raise and appropriate the sum of \$8,500 for the purpose of providing the Independence Day celebration fireworks display at a time and location to be determined by the Board of Selectmen? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen supports this Article (3-2). The Budget Advisory Committee supports this Article (6-3). This Article has an estimated tax impact of \$0.53 on an assessed valuation of \$100,000**

WARRANT ARTICLE 27 - PUMPKIN FESTIVAL SUPPORT - \$8,000

Shall the Town vote to raise and appropriate the sum of \$8,000 for purposes of Pumpkin Festival support by Public Works, Police, Fire, and Ambulance Departments? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (8-0-1). This Article has an estimated tax impact of \$0.49 on an assessed valuation of \$100,000**

WARRANT ARTICLE 28 - MEMORIAL, VETERANS & LABOR DAY PARADES AND RECOGNITION SUPPORT - \$6,500

Shall the Town vote to raise and appropriate the sum of \$6,500 for the purpose of town support relative to the observance of Memorial, Veterans and Labor Day Parades? These funds shall be used to cover parade costs incurred by Public Works, Police Department and other Town departments, and to purchase flags to be placed on the graves of veterans on Memorial Day. Departmental support costs and materials associated with the provision of these services will be charged against this appropriation. This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has an estimated tax impact of \$0.40 on an assessed valuation of \$100,000**

WARRANT ARTICLE 29 - VETERAN'S TAX CREDIT AND ALL VETERAN'S TAX CREDIT

Shall the town, pursuant to RSA 72:27-a, vote to increase the Optional Veteran's Tax Credit (RSA 72:28) and the All Veteran's Tax Credit (RSA 72:38-b) from \$300 to \$400. RSA 72:28 I. The standard veterans' tax credit shall be \$50. II. The optional veterans' tax credit, upon adoption by a city or town pursuant to RSA 72:27-a, shall be an amount from \$51 up to \$750. The optional veterans' tax credit shall replace the standard veterans' tax credit in its entirety and shall not be in addition thereto.

RSA 72:28-b II. The credit granted under this section shall be the same as the amount of the standard or optional veterans' tax credit in effect in the town or city under RSA 72:28. **The Board of Selectmen supports this Article (4-0-1). The Budget Advisory Committee supports this Article (8-0-1). This Article has an estimated tax impact of \$3.33 on an assessed valuation of \$100,000**

WARRANT ARTICLE 30 - TAX CREDIT FOR SURVIVING SPOUSE OF VETERAN

Shall the town, pursuant to RSA 72:27-a, vote to increase the tax credit for the Surviving Spouse of a veteran who was killed or died while on active duty (RSA 72:29-a) from \$700 to \$800.

72:29-1 II. ... the surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States or any of the armed forces of any of the governments associated with the United States in the wars, conflicts or armed conflicts, or combat zones set forth in RSA 72:28, shall receive a tax credit in the amount from \$701 up to \$2,000 for the taxes due upon the surviving spouse's real and personal property, whether residential or not, in the same municipality where the surviving spouse is a resident. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0).**

WARRANT ARTICLE 31 - TAX CREDIT FOR SERVICE CONNECTED TOTAL DISABILITY

Shall the Town, pursuant to RSA 72:27-a, vote to increase the tax credit for veteran's who have total and permanent service-connected disability (RSA 72:35) from \$1400 to \$1500.

RSA 72:25 I-a. The optional tax credit for service-connected total disability, upon adoption by a city or town pursuant to RSA 72:27-a, shall be an amount from \$701 up to \$2,000. The optional tax credit for service-connected total disability shall replace the standard tax credit in its entirety and shall not be in addition thereto.

The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0).

WARRANT ARTICLE 32 - INCREASE THE PROPERTY TAX EXEMPTION FOR ELDERLY - \$0

Shall the Town, pursuant to RSA 72:27-a, vote to modify the elderly exemption from property tax based on assessed value for qualified taxpayers to be as follows: for persons 65 years of age up to 75 years - \$83,000; for a person 75 years of age up to 80 - \$124,000; for persons over 80 year of age - \$165,000; and to modify the maximum asset limit for both individual and married persons to \$100,000 (excluding the value of the person(s) residence). To qualify, the person must satisfy all of the conditions of RSA 72:39-a&b that pertain to eligibility for this exemption as well as those contained in any other applicable statute including without limitation, that they demonstrate that they have been a New Hampshire resident for at least 3 consecutive years, that they own the real estate individually or jointly, of if the real estate is owned by such persons spouse, that they must have been married to each other for at least 5 years, and that they reside at the property as their primary residence. In addition, the taxpayer must have a net income in each applicable age group of not more than \$38,600, or if married, a combined net income of not more than \$46,000.

Note: The recommended increase (20% over current limits) in the exemption amount categories is to offset the impact of the 2019 Statistical Update where the average home increase was 19.6%. There is no anticipated tax impact due to this recommendation.

The recommended increase in asset limits (from \$85,000) is to provide a reasonable "cushion" against unanticipated expenses. There is no recommended increase for the current income limits. There is no way to determine any tax impact from this recommendation.

The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0).

WARRANT ARTICLE 33 - WEST MILFORD TAX INCREMENT FINANCING DISTRICT REVOCATION - \$0

Shall the town vote, pursuant to RSA 162:K, to dissolve the West Milford Tax Increment Financing District comprised of Tax Map 38, Lots 4, 5, 5-1, 9, 11, 12, 13 and 14 (the so-called BROX industrial property owned by the Town of Milford) and Map 7, Lot 16-1 and Map 38 Lot 6 (two parcels owned by Hendrix Wire & Cable Inc.), and to further dissolve the Advisory Board for said District, in accordance with RSA 162:K:14, or take other action relative thereto. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has no tax impact.**

WARRANT ARTICLE 34 - BROX PROPERTIES PUBLIC INFRASTRUCTURE IMPROVEMENT FUND REVOCATION - \$0

Shall the town vote, pursuant to RSA 31:19-a, to revoke the BROX Properties Public Infrastructure Improvement Fund established in 2012 to defray costs of construction for municipal infrastructure improvements in the form of highway improvements and/or the provision of municipal water and sewer facilities servicing the so-called BROX Industrial Properties owned by the Town of Milford identified as Tax Map 38, Lots 4, 5, 5-1, 9, 11, 12, 13 and 14, located in the West Milford Tax Increment Financing District. Said fund contains a \$0 balance. **The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0). This Article has no tax impact.**

WARRANT ARTICLE 35 – SPORTS BETTING - \$0

Shall the town allow the operation of sports book retail locations within the Town of Milford? **The Board of Selectmen supports this Article (4-0-1). The Budget Advisory Committee does not support this Article (4-5). This Article has no tax impact.**

WARRANT ARTICLE 36 - NASHUA STREET PEDESTRIAN SAFETY and SIDEWALK IMPROVEMENT PROJECT - \$750,500 (State pays \$600,400; Town pays \$150,100) BY PETITION

Shall the Town vote to raise and appropriate the sum of \$750,500 with \$150,100 to be raised by general taxation and \$600,400 from the Congestion Mitigation and Air Quality Improvement (CMAQ) Program for the engineering, potential right-of-way acquisition, and construction of approximately 3,500 linear feet of new five-foot (5') wide sidewalk, to include, but not limited to, vertical granite curbing, associated drainage improvements, crosswalk markings, and repaving, along the southerly and northerly sides of Nashua Street beginning from 486 Nashua Street (Near Cahill Place, Map 32, Lot 4-C) to 586 Nashua Street (Near Lorden Plaza, Map 44, Lot 6) and to the existing sidewalk network at the corner of Capron Road and Nashua Street? This reimbursement program provides an 80% federal funding/20% local matching funds opportunity. This is a Special Warrant Article in accordance with RSA 32. **Board of Selectmen supports this Article (0-0). The Budget Advisory Committee supports this Article (7-0-2). This Article has an estimated tax impact of \$9.38 on an assessed valuation of \$100,000**

WARRANT ARTICLE 37- OSGOOD ROAD, MELENDY ROAD, AND ARMORY ROAD PEDESTRIAN SAFETY SIDEWALK AND BICYCLE LANE PROJECT - \$763,000 (State pays \$610,400; Town pays \$152,600) BY PETITION

Shall the Town vote to raise and appropriate the sum of \$763,000, with \$152,600 to be raised by general taxation and \$610,400 from the Congestion Mitigation and Air Quality Improvement (CMAQ) Program for the engineering of, potential right-of-way acquisition of, and construction of approximately 4,000 linear feet a new five-foot (5') wide sidewalk with vertical granite curbing, a dedicated striped bicycle lane, and pedestrian walkway, to include, but not limited to associated drainage improvements, crosswalk markings, and repaving, along Osgood Road, Mason Road, Melendy Road, and Armory Road. The pedestrian improvement project will begin at intersection of West Street and Osgood Road and continue southwest along Osgood Road past Adams Field, Osgood Pond, and Mason Road to the intersection of Osgood Road, Melendy Road and Armory Road. The pedestrian improvements will continue eastward along Armory Road to intersection with the Granite Town Rail-Trail, and to authorize the issuance of bonds or notes therefore of not more than \$763,000 in accordance with the provisions of the Municipal Finance Act (RSA 33)? This reimbursement program provides an 80% federal funding/20% local matching funds opportunity. This is a Special Warrant Article in accordance with RSA 32. **Board of Selectmen supports this Article (0-0) The Budget Advisory Committee supports this Article (7-0-2). This Article has an estimated tax impact of \$9.53 on an assessed valuation of \$100,000**

WARRANT ARTICLE 38 - NEW MUNICIPAL AND TRANSPORTATION CAPITAL RESERVE FUND PAID BY AN ADDITIONAL AUTO REGISTRATION FEE BY PETITION- \$0

Shall the Town vote to adopt the provisions of NH RSA 261:153 (VI) to levy an additional motor vehicle registration fee in the amount of five dollars (\$5.00) per registration to be used to support a municipal and transportation improvement fund, and to further provide that with the adoption of this article the town shall create a Capital Reserve Fund pursuant to RSA Chapter 35 to receive these funds, and further that the Capital Reserve Fund shall be known as the Municipal and Transportation Capital Reserve Fund, said reserve fund to be used to fund, wholly or in part, improvements in the local or regional transportation system including roads, bridges, bicycle and pedestrian facilities, parking and intermodal facilities, electric vehicle charging stations, and for operating and capital costs of public transportation only, and to further name the Board of Selectmen as agents to expend this Capital Reserve Fund. The funds may be used for engineering, right-of-way acquisition, and construction costs of transportation facilities, including electric vehicle charging stations, and for operating and capital costs of public transportation only. The funds may be used as matching funds for state or federal funds allocated for local or regional transportation improvements. Such funds shall not be used to offset any other non-transportation appropriations made by the municipality. This additional motor vehicle registration fee shall be collected starting with motor vehicle registration permits obtained on or after May 1, 2020. **The Board of Selectmen supports this Article (0-0). The Budget Advisory Committee supports this Article (0-0). This Article has no tax impact.**