



Report of Appropriations Actually Voted

Milford

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: **20 Days after the Annual Meeting**

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130	Executive	04	\$251,987
4140	Election, Registration, and Vital Statistics	04	\$241,581
4150	Financial Administration	04	\$1,011,736
4152	Property Assessment		\$0
4153	Legal Expense	04	\$37,500
4155	Personnel Administration	04	\$4,202,839
4191	Planning and Zoning	04	\$255,774
4194	General Government Buildings	04	\$524,253
4195	Cemeteries	04	\$102,898
4196	Insurance Not Otherwise Allocated	04	\$189,064
4197	Advertising and Regional Associations		\$0
4198	Contingency		\$0
4199	Other General Government	04	\$18,383
General Government Subtotal			\$6,836,015
Public Safety			
4210	Police	04	\$2,870,347
4215	Ambulances	04	\$1,248,297
4220	Fire	04	\$845,111
4240	Building Inspection	04	\$162,076
4290	Emergency Management	04	\$9,000
4299	Other Public Safety	04	\$884,139
Public Safety Subtotal			\$6,018,970
Airport/Aviation Center			
4301	Airport Administration		\$0
4302	Airport Operations		\$0
4309	Other Airport		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Highway Administration	04	\$316,701
4312	Highways and Streets	04,07	\$1,766,613
4313	Bridges		\$0
4316	Street Lighting	04	\$60,000
4319	Other Highway, Streets, and Bridges		\$0
Highways and Streets Subtotal			\$2,143,314



Appropriations

Account	Purpose	Article	Appropriations As Voted
Sanitation			
4321	Sanitation Administration		\$0
4323	Solid Waste Collection	04	\$867,520
4324	Solid Waste Disposal		\$0
4325	Solid Waste Facilities Clean-Up		\$0
4326	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$867,520
Water Distribution and Treatment			
4331	Water Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338	Water Conservation		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351	Electric Administration		\$0
4352	Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Health Administration		\$0
4414	Pest Control		\$0
4415	Health Agencies and Hospitals		\$0
4419	Other Health		\$0
Health Subtotal			\$0
Welfare			
4441	Welfare Administration	04	\$157,677
4442	Direct Assistance		\$0
4444	Intergovernmental Welfare Payments		\$0
4445	Vendor Payments	08,09	\$72,000
4449	Other Welfare		\$0
Welfare Subtotal			\$229,677



Appropriations

Account	Purpose	Article	Appropriations As Voted
Culture and Recreation			
4520	Parks and Recreation	04	\$360,028
4550	Library	04	\$968,271
4583	Patriotic Purposes	11,12,13	\$26,000
4589	Other Culture and Recreation	04	\$3,000
Culture and Recreation Subtotal			\$1,357,299
Conservation and Development			
4611	Conservation Administration	04	\$29,224
4612	Purchase of Natural Resources		\$0
4619	Other Conservation		\$0
4631	Redevelopment and Housing Administration		\$0
4632	Other Redevelopment and Housing		\$0
4651	Economic Development Administration		\$0
4652	Economic Development		\$0
4659	Other Economic Development		\$0
Conservation and Development Subtotal			\$29,224
Debt Service			
4711	Principal - Long Term Bonds, Notes, and Other Debt	04	\$1,009,524
4721	Interest - Long Term Bonds, Notes, and Other Debt	04	\$163,637
4723	Interest on Tax and Revenue Anticipation Notes	04	\$3,000
4790	Other Debt Service Charges	04	\$1,500
Debt Service Subtotal			\$1,177,661
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment		\$0
4903	Buildings	03	\$2,427,500
4909	Improvements Other than Buildings		\$0
Capital Outlay Subtotal			\$2,427,500



Appropriations

Account	Purpose	Article	Appropriations As Voted
Operating Transfers Out			
4911	To Revolving Funds		\$0
4912	To Special Revenue Funds		\$0
4913	To Capital Projects Funds		\$0
4914A	To Airport Proprietary Fund		\$0
4914E	To Electric Proprietary Fund		\$0
4914O	To Other Proprietary Fund		\$0
4914S	To Sewer Proprietary Fund	05	\$2,711,808
4914W	To Water Proprietary Fund	06	\$2,204,593
4915	To Capital Reserve Funds	10	\$20,000
4916	To Expendable Trusts		\$0
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$4,936,401
Total Voted Appropriations			\$26,023,581