

Town of Milford
Warrant & Financials
Budget and Bond Public Hearing

January 14, 2019

To the inhabitants of the Town of Milford in the County of Hillsborough, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the Budget & Bond Hearing Meeting of the Town of Milford will be held, in accordance with "Senate Bill 2" (RSA 40:13), in said Milford, on Monday, the fourteenth (14th) day of January 2019, in the Milford Town Hall Board of Selectmen's Meeting room at six-thirty o'clock (6:30 p.m.) in the evening to discuss bond and budget hearing Articles to be presented at the Deliberative Session.

ARTICLE 1 – ELECTION OF OFFICERS

ARTICLE 2 – BALLOT VOTE – ZONING CHANGES

WARRANT ARTICLE 3 - MILFORD DISPATCH EQUIPMENT - \$2,500,000 BOND

Shall the town vote to raise and appropriate the sum of \$2,500,000 to replace the Town emergency dispatch equipment and infrastructure in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes, with a term not to exceed 15 years, and to determine the rate of interest and other conditions in their judgment? This is a Special Warrant Article in accordance with RSA 32. Note: As this is for issuance of long-term debt, this vote requires, under State law, sixty percent (60%) affirmative vote to pass.

Board of Selectmen support this Article (3-2). The Budget Advisory Committee _____ this Article (0-0). This Article has no tax impact this year.

WARRANT ARTICLE 4 - WASTE WATER TREATMENT FACILITY SLUDGE DEWATERING UPGRADE – \$502,635 BOND

Shall the Town vote to raise and appropriate the sum of \$502,635 for the purpose of new sludge dewatering equipment in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes to determine the rate of interest and other conditions in their judgement? This will replace the existing belt filter press dewatering unit as parts for the existing equipment are becoming less available. Note: As this is for issuance of long term debt, this vote requires, under State law, sixty percent (60%) affirmative vote to pass. This is a Special Warrant Article in accordance with RSA 32 and is paid for by the wastewater user fees. **The Board of Commissioners Support this Article (3-0). The Budget Advisory Committee _____ this Article (0-0)**

WARRANT ARTICLE 5– WATER SYSTEM WATER MAIN IMPROVEMENTS-\$983,705 BOND

Shall the Town vote to raise and appropriate the sum of \$983,705 for the purpose of improving several water main connections in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes to determine the rate of interest and other conditions in their judgement? This project consists of replacing sections of Town water mains for improved flow and capacity. Note: As this is for issuance of long term debt, this vote requires, under State law, sixty percent (60%) affirmative vote to pass. This is a Special Warrant Article in accordance with RSA 32 and is paid for by the water user fees. **The Board of Commissioners Support this Article (3-0). The Budget Advisory Committee _____ this Article (0-0)**

WARRANT ARTICLE 6 - TOWN HALL HVAC REPLACEMENT - \$450,000 BOND

Shall the Town vote to raise and appropriate the sum of \$450,000 for the purchase of a New Town Hall HVAC Replacement in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes, to determine the rate of interest and other conditions in their judgment? This project request is to update the HVAC system in the town hall. Work includes replacement of HVAC chiller, new controls, heat recovery, and new fan coil units. The existing system is 30 years old and does not heat/cool effectively. The new system should address existing issues and provide significant energy savings. Note: As this is for issuance of long-term debt, this vote requires, under State law, sixty percent (60%) affirmative vote to pass. This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen support this Article (5-0). The Budget Advisory Committee _____ this Article (0-0). This Article has no tax impact this year.**

WARRANT ARTICLE 7 - SEWER COLLECTION SYSTEM ASSET MANAGEMENT PROGRAM-\$30,000 - BOND

Shall the Town vote to raise and appropriate the sum of \$30,000 for the purpose of developing an Asset Management Program for the wastewater collection system, in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes to determine the rate of interest and other conditions in their judgement? The Selectmen may apply for and accept grants or other funds that may reduce the amount to be repaid and participate in the State Revolving Fund (SRF) RSA 486.14 established for this purpose, and to allow the Town to expend such monies as become available from the federal and state governments and pass any vote relating thereto. It is anticipated that the Town will receive up to \$30,000 in principal forgiveness, with no impact on the sewer user rate or tax rate. Note: As this is for issuance of long term debt, this vote requires, under State law, sixty percent (60%) affirmative vote to pass. This is a Special Warrant Article in accordance with RSA 32 and is paid for by the wastewater user fees. **The Board of Commissioners Approve this Article (3-0). The Budget Advisory Committee _____ this Article (0-0)**

WARRANT ARTICLE 8 - TOWN OPERATING BUDGET - \$ 14,717,252

Shall the Town vote to raise and appropriate an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth in the budget for the purposes set forth herein, totaling \$14,717,252? Should this Article be defeated, the default budget shall be **\$14,587,073**, which is the same as last year with certain adjustments required by previous actions of the Town, or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other Warrant Article. **The Board of Selectmen support this Article (4-1). The Budget Advisory Committee _____ this Article (0-0). This Article has an estimated tax impact of \$0.086 over the 2018 Budget or (\$8.60 on a home value of \$100,000)**

WARRANT ARTICLE 9 - WATER DEPARTMENT OPERATING BUDGET - \$ 1,526,251

Shall the Town vote to raise and appropriate the sum \$1,526,251 to operate and maintain the Water Department, said appropriation to be offset by income received from the water user charges, or take any other action relative thereto? Should this article be defeated, the default budget shall be \$1,518,112, which is the same as last year, with certain adjustments required by previous actions of the Town, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. This warrant article is paid for by the water user fees. **The Board of Commissioners Approve this Article (3-0). The Budget Advisory Committee _____ this Article (0-0).**

WARRANT ARTICLE 10 - WASTEWATER DEPARTMENT OPERATING BUDGET - \$ 2,161,107

Shall the Town vote to raise and appropriate the sum of \$2,161,107 to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System, said appropriation to be offset by income received from wastewater user charges, or take any other action relative thereto? Should this Article be defeated, the default budget shall be \$ 2,070,610, which is the same as last year, with certain adjustments required by previous actions of the Town, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. This warrant article is paid for by the wastewater user fees. **The Board of Commissioners Approve this Article (3-0). The Budget Advisory Committee _____ this Article (0-0).**

WARRANT ARTICLE 11 - BRIDGE REPAIR AND/OR REPLACEMENT CAPITAL RESERVE - \$ 75,000

Shall the town vote to raise and appropriate the sum of \$75,000 to be placed in the Bridge Replacement Capital Reserve Fund? This fund was identified in the May 2014 Hoyle, Tanner Associates, Inc. study that identified needed rehabilitation for 18 Town bridges. Expenditures from this fund would be authorized by the Board of Selectmen. The \$75,000 builds upon the Bridge Replacement Capital Reserve approved by voters in 2014. **The Board of Selectmen support this Article (5-0). The Budget Advisory Committee _____ this Article (0-0). This Article has an estimated tax impact of \$0.053 or \$5.30 on a home value of \$100,000.**

WARRANT ARTICLE 12 - DPW VEHICLES AND HEAVY EQUIPMENT CAPITAL RESERVE - \$40,000

Shall the Town vote to raise and appropriate the sum of \$40,000 to be placed in the DPW Vehicles and Heavy Equipment Capital Reserve Fund? Expenditures from this fund will require a vote at town meeting. The \$40,000 builds upon the DPW Vehicles and Heavy Equipment Capital Reserve approved by voters in 2018. **The Board of Selectmen support this Article (5-0). The Budget Advisory Committee _____ this Article (0-0). This Article has an estimated tax impact of \$0.029 or \$2.90 on a home value of \$100,000.**

WARRANT ARTICLE 13 - FIRE APPARATUS REPLACEMENT CAPITAL RESERVE - \$25,000

Shall the Town vote to raise and appropriate the sum of \$25,000 to be placed in the Fire Apparatus Replacement Capital Reserve Fund? Expenditures from this fund will require a vote at town meeting. The \$25,000 builds upon the Fire Apparatus Replacement Capital Reserve approved by voters in 2017. **The Board of Selectmen support this Article (5-0). The Budget Advisory Committee _____ this Article (0-0). This Article has an estimated tax impact of \$0.018 or \$1.80 on a home value of \$100,000.**

WARRANT ARTICLE 14 - TOWN FACILITIES RENOVATION AND MAJOR REPAIR REPLACEMENT CAPITAL RESERVE - \$25,000

Shall the Town vote to raise and appropriate the sum of \$25,000 to be placed in the Town Facilities Renovation and Major Repair Replacement Capital Reserve Fund? Expenditures from this fund will require a vote at town meeting. The \$25,000 builds upon the Town Facilities Renovation and Major Repair Replacement Capital Reserve approved by voters in 2017. **The Board of Selectmen support this Article (5-0). The Budget Advisory Committee _____ this Article (0-0). This Article has an estimated tax impact of \$0.018 or \$1.80 on a home value of \$100,000.**

WARRANT ARTICLE 15 - AMBULANCE VEHICLE REPLACEMENT CAPITAL RESERVE - \$25,000

Shall the Town vote to raise and appropriate the sum of \$25,000 to be placed in the Ambulance Vehicle Replacement Capital Reserve Fund? Expenditures from this fund will require a vote at town meeting. The \$25,000 builds upon the Ambulance Vehicle Replacement Capital Reserve approved by voters in 2017. **The Board of Selectmen support this Article (4-1). The Budget Advisory Committee _____ this Article (0-0). This Article has an estimated tax impact of \$0.018 or \$1.80 on a home value of \$100,000.**

WARRANT ARTICLE 16 - KEYES PARK EXPANSION COMMITTEE PROJECT CAPITAL RESERVE - \$25,000

Shall the town vote to raise and appropriate the sum of \$25,000 to be placed in the Keyes Park Expansion Committee Project Capital Reserve Fund? The purpose of this fund is for the design, development and construction of improvements to Keyes Memorial Park, as outlined in the Keyes Memorial Park Expansion Committee Report, (December 20, 2016 and as amended). The Board of Selectmen has authority to expend from this fund. The \$25,000 builds upon the Keyes Park Expansion Committee Project Capital Reserve approved by voters in 2017. **The Board of Selectmen support this Article (4-1). The Budget Advisory Committee _____ this Article (0-0). This Article has an estimated tax impact of \$0.018 or \$1.80 on a home value of \$100,000.**

WARRANT ARTICLE 17 - PUBLIC SAFETY COMMUNICATION EQUIPMENT REPLACEMENT CAPITAL RESERVE - \$20,000

Shall the Town vote to raise and appropriate the sum of \$20,000 to be placed in the Public Safety Communication Equipment Capital Reserve Fund? Expenditures from this fund will require a vote at town meeting. The \$20,000 builds upon the Public Safety Communication Equipment Replacement Capital Reserve approved by voters in 2017. **The Board of Selectmen support this Article (5-0). The Budget Advisory Committee _____ this Article (0-0). This Article has an estimated tax impact of \$0.014 or \$1.40 on a home value of \$100,000.**

WARRANT ARTICLE 18 - ASSESSING REVALUATION CAPITAL RESERVE - \$15,000

Shall the Town vote to raise and appropriate the sum of \$15,000 to be placed in the Assessing Revaluation Capital Reserve Fund? The purpose of Revaluation of Real Estate Assessment is to meet our constitutional and statutory requirement that periodically these assessments are at full and true value. The Board of Selectmen has authority to expend from this fund. The \$15,000 builds upon the Assessing Revaluation Capital Reserve approved by voters in 2017. **The Board of Selectmen support this Article (5-0). The Budget Advisory Committee _____ this Article (0-0). This Article has an estimated tax impact of \$0.011 or \$1.10 on a home value of \$100,000.**

WARRANT ARTICLE 19 - OSGOOD POND PHASE II - \$ 350,000

Shall the Town vote to raise and appropriate the sum of \$350,000, to complete the final phase of the Osgood Pond Restoration Project, or to take any other action relative thereto? This is an ongoing effort to restore Town-owned Osgood Pond, a significant local water body adjacent to a Town-owned public recreation facility (Adams Field) and a small municipal park known as Hazel Adams Burns Park. The Town has received a Land and Water Conservation Grant, (LWCF) for \$175,000 and would be responsible for the remaining \$175,000. This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen support this Article (4-1). The Budget Advisory Committee _____ this Article (0-0). This Article has an estimated tax impact of \$0.125 or \$12.50 on a home value of \$100,000.**

WARRANT ARTICLE 20 - KEYES MEMORIAL PARK POOL AND MAINTENANCE PUMP - \$200,000

Shall the Town vote to raise and appropriate the sum of \$200,000, for purchase of a pool circulating pump and general maintenance, or to take any other action relative thereto? The new pump will replace the 50-year-old pump, motor and chlorinator. Maintenance also includes sandblasting and repainting of the pool to address the degrading surface that is clogging the filters. This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen support this Article (5-0). The Budget Advisory Committee _____ this Article (0-0). This Article has an estimated tax impact of \$0.143 or \$14.30 on a home value of \$100,000.**

WARRANT ARTICLE 21 - SNOW PLOW TRUCK, 36K GVW, 8 CY, W/PLOW, SANDER, WET SYSTEM – 5-YEAR LEASE/PURCHASE - \$38,200 (Annual Payment \$38,200/Total Purchase Price \$180,000)

Shall the Town vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement, subject to a fiscal funding clause which will protect the Town in the event of non-appropriation, for the purpose of lease/purchasing a plow truck, with the appropriate equipment for Highway Department operation (it will replace a 2002 International truck that will be 17 years old at its replacement), and to raise and appropriate the sum of \$38,200 for the first year's payment for this purpose? This trucks primary purpose will be for maintenance of Town roadways, particularly for winter maintenance and snow removal. If this article passes, future years' payments will be included in the operating budget. This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen support this Article (5-0). The Budget Advisory Committee _____ this Article (0-0). This Article has an estimated tax impact of \$0.027 or \$2.70 on a home value of \$100,000.**

WARRANT ARTICLE 22 - SOCIAL SERVICES - \$40,000

Shall the Town vote to raise and appropriate the sum of \$40,000 for the purpose of providing funding to Social Service agencies for Milford residents as proposed by the Social Services Committee and submitted to the Board of Selectmen? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen support this Article (4-1). The Budget Advisory Committee _____ this Article (0-0). This Article has an estimated tax impact of \$0.029 or \$2.90 on a home value of \$100,000.**

WARRANT ARTICLE 23 - AFSCME CONTRACT - \$39,146

Shall the Town will vote to approve the cost items included in the Police Officers' Collective Bargaining Agreement (CBA) reached between the Board of Selectmen and Local 3657 of the American Federation of State, County and Municipal Employees (AFSCME) for contract years 2019, 2020, 2021, 2022 (1 April – 31 March) which calls for the following increases in salaries and benefits, and to further raise and appropriate the sum of \$39,146 for fiscal year 2019? Said sum represents the additional costs over those of the current appropriation at current staffing levels paid in the expiring Agreement. Upon approval of this Article, said cost allocation is to be transferred to the General Operating Budget or take any other action relative thereto. **The Board of Selectmen support this Article (5-0). The Budget Advisory Committee _____ this Article (0-0). This Article has an estimated tax impact of \$0.028 or \$2.80 on a home value of \$100,000.**

COST ITEMS

	2019	2020	2021	2022	2023
	Estimated	Estimated	Estimated	Estimated	Estimated *
Wages	\$ 32,876	\$ 45,150	\$ 33,621	\$ 30,188	\$ 7,547
Fringe Benefits	\$ 6,270	\$ 8,753	\$ 5,308	\$ 4,352	\$ 1,088
Totals	\$ 39,146	\$ 53,903	\$ 38,929	\$ 34,540	\$ 8,635

NOTE:

The contract calls for a 4.0% increase each year as of April 1, 2019 and 2020, and a 2.5% increase each year as of April 1, 2021 and 2022. *These figures represent the estimated increases for the first three months of 2023 to cover salary increases to contract termination date of March 31, 2023.

WARRANT ARTICLE 24 - NON-EMERGENCY COMMUNITY TRANSPORTATION BUS SERVICES – \$30,000

Shall the Town vote to raise and appropriate the sum of \$30,000 for the purpose of providing the Town's share of funding to the Souhegan Valley Transportation Collaborative (SVTC) in order to continue operating a regional, non-emergency, wheelchair-accessible transportation service providing rides within the designated service area to seniors, people with disabilities, and the general public? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen support this Article (5-0). The Budget Advisory Committee _____ this Article (0-0). This Article has an estimated tax impact of \$0.021 or \$2.10 on a home value of \$100,000.**

WARRANT ARTICLE 25 - PUMPKIN FESTIVAL - \$23,000

Shall the Town vote to raise and appropriate the sum of \$23,000 for purposes of Pumpkin Festival support by Public Works, Police, Fire, and Ambulance Departments, or to take any other action relative thereto? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen support this Article (5-0). The Budget Advisory Committee _____ this Article (0-0). This Article has an estimated tax impact of \$0.016 or \$1.60 on a home value of \$100,000.**

WARRANT ARTICLE 26 - CONSERVATION LAND FUND - \$20,000

To see if the town will vote to raise and appropriate the sum of \$20,000 for the purpose of adding it to the Conservation Land Fund created in accordance with RSA 36-A, said land fund being allowed to accumulate from year to year and to be available for the acquisition of property, conservation easements and other RSA 36-A allowable purposes, or take any other action relative thereto? Contribution furthers the protection of the town's natural resources. **The Board of Selectmen support this Article (3-2). The Budget Advisory Committee _____ this Article (0-0). This Article has an estimated tax impact of \$0.014 or \$1.40 on a home value of \$100,000.**

**WARRANT ARTICLE 27 - TEAMSTERS UNION COLLECTIVE BARGAINING AGREEMENT (2019 — 2020)
— \$10,983**

Shall the Town will vote to approve the cost items included in the Teamsters Collective Bargaining Agreement (CBA) reached between the Board of Selectmen and the International Brotherhood of Teamsters, Local 633 for contract years 2019, 2020 and 2021 (1 April 2019 – 31 March 2022) which calls for the following increases in salaries and benefits, and to further raise and appropriate the sum of \$10,983 for fiscal year 2019? Said sum represents the additional costs over those of the current appropriation at current staffing levels paid in the expiring Agreement. Upon approval of this Article, said cost allocation is to be transferred to the General Operating Budgets of the appropriate departments. \$7,775 is to be raised by general taxation, \$1,774 is to be raised by Water User Fees, and \$1,434 to be raised by Sewer User Fees. **The Board of Selectmen support this Article (5-0). The Water & Sewer Commissioners _____ this Article (0-0). The Budget Advisory Committee _____ this Article (0-0). This Article has an estimated tax impact of \$0.006 or \$.60 on a home value of \$100,000.**

COST ITEMS FROM GENERAL FUND

	2019	2020	2021	2022
	Estimated	Estimated	Estimated	Estimated*
Wages	\$ 11,799	\$ 16,027	\$ 13,948	\$ 3,487
Fringe Benefits	\$ (4,024)	\$ (5,311)	\$ (5,702)	\$ (1,426)
Totals	\$ 7,775	\$ 10,716	\$ 8,246	\$ 2,062

COST ITEMS FROM WATER FUND

	2019	2020	2021	2022
	Estimated	Estimated	Estimated	Estimated*
Wages	\$ 1,955	\$ 2,656	\$ 2,311	\$ 578
Fringe Benefits	\$ (181)	\$ (232)	\$ (297)	\$ (74)
Totals	\$ 1,774	\$ 2,424	\$ 2,014	\$ 504

COST ITEMS FROM SEWER FUND

	2019	2020	2021	2022
	Estimated	Estimated	Estimated	Estimated*
Wages	\$ 2,753	\$ 3,739	\$ 3,254	\$ 814
Fringe Benefits	\$ (1,319)	\$ (1,746)	\$ (1,838)	\$ (460)
Totals	\$ 1,434	\$ 1,993	\$ 1,416	\$ 354

NOTE:

The contract calls for a 2.5% increase each year as of April 1, 2019 and 2020 and a 2.0% increase as of April 1, 2021. These figures represent the estimated increases for the first three months of 2022 to cover salary increases to contract termination date of March 31, 2022.

WARRANT ARTICLE 28 - FUNDING OF THE ANNUAL LABOR DAY PARADE – \$10,000

Shall the Town vote to raise and appropriate the sum of \$10,000 for the purpose of funding bands, musicians and other allied expenses directly attributed to the annual Labor Day Parade? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen support this Article (5-0). The Budget Advisory Committee _____ this Article (0-0). This Article has an estimated tax impact of \$0.007 or \$.70 on a home value of \$100,000.**

WARRANT ARTICLE 29 - SUMMER BAND CONCERTS - \$9,000

Shall the Town vote to raise and appropriate the sum of \$9,000 for the purpose of holding the annual summer evening Band Concerts (bands, sound system, crossing detail)? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen support this Article (5-0). The Budget Advisory Committee _____ this Article (0-0). This Article has an estimated tax impact of \$0.006 or \$.60 on a home value of \$100,000.**

WARRANT ARTICLE 30 - FIREWORKS - \$8,500

Shall the Town vote to raise and appropriate the sum of \$8,500 for the purpose of providing the Independence Day celebration fireworks display at a time and location to be determined by the Board of Selectmen? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen support this Article (4-1). The Budget Advisory Committee _____ this Article (0-0). This Article has an estimated tax impact of \$0.006 or \$.60 on a home value of \$100,000.**

WARRANT ARTICLE 31 - MEMORIAL, VETERANS & LABOR DAY PARADES AND RECOGNITION - TOWN SUPPORT - \$6,500

Shall the Town vote to raise and appropriate the sum of \$6,500 for the purpose of town support relative to the observance of Memorial, Veterans and Labor Day Parades? These funds shall be used to cover parade costs incurred by Public Works, Police Department and other Town departments, and to purchase flags to be placed on the graves of veterans on Memorial Day. Departmental support costs and materials associated with the provision of these services will be charged against this appropriation. This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen support this Article (5-0). The Budget Advisory Committee _____ this Article (0-0). This Article has an estimated tax impact of \$0.005 or \$.50 on a home value of \$100,000.**

WARRANT ARTICLE 32 - MULTI-YEAR LEASE OF TOWN PROPERTY FOR A SOLAR FARM - \$0

Shall the Town vote to authorize the Board of Selectmen according to RSA 41:11-a, to lease 120 +/- acres of Town owned property in the Commercial & Industrial Lands (BROX Property) and to enter into long-term contracts with a developer for the construction of a solar farm? Primary term of the lease would be twenty five (25) years. Annual lease payments would start at \$1,000 per acre for the first five years and increase to \$1,300 per acre for the final five years. The lease could be renewed for three additional five year terms at \$1,600 per acre annually. Permitted use is for solar energy generation and directly related uses. The parties also agree to negotiate a Payment in Lieu of Taxes (PILOT) agreement for the payment of personal and real property taxes. These PILOT payments will be in addition to the lease payments. Terms also include a decommissioning security for removing the solar infrastructure and restoring the premises at the end of the lease. **The Board of Selectmen support this Article (5-0). The Budget Advisory Committee _____ this Article (0-0). This Article has no tax impact.**

WARRANT ARTICLE 33 - VIETNAM MEMORIAL - \$0

Shall the town vote to establish a special revenue fund under the provisions of RSA 31:19 to accept donations, for a period not to exceed 25 years, for the design, construction and maintenance of a War in Vietnam Memorial on town property. The purpose of this fund is to support the plan proposed by the Vietnam Memorial committee. Expenditures from this fund shall be authorized by the Board of Selectmen. The estimated cost for design and construction of the memorial is \$125,000 with all funding from donations and no tax impact to the Town of Milford. **The Board of Selectmen support this Article (5-0). The Budget Advisory Committee _____ this Article (0-0). This Article has no tax impact.**

WARRANT ARTICLE 34 - FREEDOM MEMORIAL - \$0

Shall the town vote to establish a special revenue fund under the provisions of RSA 31:19 to accept donations for a period not to exceed 25 years, for the design, construction and maintenance of a Freedom Memorial on town property. The purpose of this fund is to support the plan proposed by the Vietnam Memorial Committee to recognize citizens lost on 911 and those lost through subsequent military actions . Expenditures from this fund shall be authorized by the Board of Selectmen. The estimated cost for design and construction of the memorial is \$95,000 with all funding from donations and no tax impact to the Town of Milford. **The Board of Selectmen support this Article (4-1). The Budget Advisory Committee _____ this Article (0-0). This Article has no tax impact.**