



TOWN OF MILFORD

OCD use: CIP project # _____
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# 2022-2027 CIP Project Review & Evaluation Form

1. DEPARTMENT: FIRE DEPARTMENT
2. DATE REQUEST PREPARED: July 7, 2021
3. ITEM/PROJECT NAME: WEST END FIRE STATION
4. REQUEST PREPARED BY: CHIEF KENNETH FLAHERTY
5. DEPT PRIORITY: # 7 OF 7 PROJECTS

Using the following

6. **ITEM / PROJECT DESCRIPTION** (Provide complete description and attach additional explanatory materials if more than space allows)

Design and construct a Fire Station in the western section of town to meet the needs of growth in that area of the community.

7. **IS THE ITEM/PROJECT IDENTIFIED IN A LONG RANGE PLAN OR PROGRAM?** YES  NO

(Examples: Milford Master Plan; departmental work program (s); facilities plans; equipment/vehicle replacement plan, etc.)

Plan or document reference (attach supporting materials):

8. **ITEM / PROJECT RATIONALE:** (check all that apply)

- |   |   |
|---|---|
| <input type="checkbox"/> Removes imminent threat to public health or safety     | <input checked="" type="checkbox"/> Provides incentive to economic development  |
| <input type="checkbox"/> Alleviates substandard condition or deficiencies       | <input type="checkbox"/> Eligible for matching funds available for limited time |
| <input type="checkbox"/> Responds to federal or state requirements to implement | <input type="checkbox"/> Continuation of existing project                       |
| <input checked="" type="checkbox"/> Improves the quality of existing services   | <input checked="" type="checkbox"/> Expanded public demand                      |
| <input checked="" type="checkbox"/> Provides added capacity to serve growth     | <input type="checkbox"/> Extends useful life of current facility or equipment   |
| <input type="checkbox"/> Reduces long-term operating costs                      |   |
| <input type="checkbox"/> Other _____  |   |

\* Note *Removes imminent threat to public health or safety* can ONLY be checked if funding requested in 2017.

9. **ITEM / PROJECT JUSTIFICATION NARRATIVE**

(Explain urgency, timing, need, etc. Be brief yet complete and attach additional documentation if more than what space allows)

In order to meet National Response Time and Distance Standards, as undeveloped areas in the western section of town are developed, a fire station will become necessary to meet the demands that the development will place on the Service. It will also serve as a Training Center for the Department.

10. ESTIMATED USEFUL LIFE (Years): 45

11. YEAR REQUIRED: 2029

12. HAS THE ITEM/PROJECT BEEN INCLUDED IN PRIOR CIP'S? YES  NO

13. IF YES, WHAT YEAR WAS PROJECT FIRST INCLUDED IN THE CIP? 2008

14. COST ESTIMATE: \$ 5.2 Million

15. CAPITAL COSTS (If known)

Dollar Amount (in current \$)	
	Planning/feasibility analysis
	Professional services
	Real estate acquisition
	Site preparation
	Construction
	Furnishings & equipment
	Vehicles & capital equipment
	Capital Reserve fund
	Other
5.2 Million	<b>Total Project Cost</b>

16. IMPACT ON OPERATING & MAINTENANCE:

- Costs or Personnel Needs       Add personnel       Reduce personnel  
 Increased O & M costs       Decreased O & M costs

Explain: \_\_\_\_\_

Dollar cost of annual impacts if known: (+)\$ \_\_\_\_\_ or (-)\$ \_\_\_\_\_

17. SOURCES OF FUNDING:

	Dollar Amount (in current \$)	Describe Source (for grants/loans/special assessments/other)
Grant		
Loan		
Donation/Bequest/Private		
User Fees & Charges		
Capital reserve withdrawal		
Impact fee account		
Current revenue		
General obligation bond		
Revenue bond	5.2 Million	
Special Assessment		
Other source		
Other source		
Project cost		
Minus revenue		
<b>Total Project cost</b>	5.2 Million	

14. ANTICIPATED ITEMS/PROJECTS YOUR DEPARTMENT IS PROJECTING AFTER 2024

(List and provide brief description and attach additional documentation if more than space allows)

CIP CITIZENS' ADVISORY NOTES: