

**The Social Services Warrant Article Committee makes the following recommendations for inclusion in the 2020 Social Services Warrant:**

<b>Agency</b>	<b>Description</b>	<b>Amount of Award</b>
Boys & Girls Club of Souhegan Valley	Provides scholarships for at risk school age Milford kids. Priorities include academic supports, encouraging healthy lifestyles (included drug and alcohol prevention programs) and developing good character and leadership.	\$5,000
Bridges	Funding will be used to provide much needed crisis intervention, support, education and advocacy services to survivors of domestic and sexual violence in Milford.	\$3,000
CASA (Court Appointed Special Advocates)	The purpose of CASA is to provide well-trained and caring Guardians ad Litem at no cost for abused and neglected children who come to the attention of NH's courts through no fault of their own.	\$3,000
Child Advocacy Center (CAC)	When abuse is reported to law enforcement or DCYF, CAC is the first agency contact. Their role is to coordinate the subsequent investigation. CAC staff conducts the forensic interview of the child that determines how a case progresses.	\$3,000
CAST ( Community Action for Safe Teens)	This donation will assist the Children's Resiliency Retreat Program which is the only one of its kind in the area. It is a monthly retreat for school age youth affected by a loved one's alcohol or drug use.	\$5,000
Greater Nashua Mental Health Center (GNMHC)	GNMHC is the designated community behavioral health center for southern Hillsborough County.	\$5,000
Home Health & Hospice	Care for Milford residents at the Community Hospice House.	\$1,000
Keystone Hall	Keystone is the greater Nashua region's only comprehensive substance use disorder detoxification, assessment, and treatment center.	\$4,000
Nashua Children's Home	Funding will be used to provide housing, as well as ongoing staff support and guidance for youth aging out of the child-protective or juvenile justice systems, thus needing to enter adulthood as 18 year olds absent any financial support from their families of origin.	\$1,000
Nashua Soup Kitchen & Shelter	NSKS provides emergency shelter and food to those in need and provides services to promote dignity and self-sufficiency among those they serve.	\$4,000
Share Outreach	SHARE works to ensure that low income residents of Milford are housed, fed and do not suffer from lack of heat, medicine, electricity, and other basic necessities.	\$5,000
St. Joseph Community Services – Meals on Wheels	Meals on Wheels provides a nutritious meal (comprising one-third of the daily nutritional requirements), a visit from a driver trained in emergency procedures and	\$1,000

	information pertinent to the population served, and access to additional community resources.	
<b>Total</b>		<b>\$40,000</b>

The Committee began meeting in September to evaluate and refine the application process, and then to review completed applications. This year 16 applications were received and the Committee recommends funding 10 requests. Priority is given to those agencies who are based in Milford, and/or who work with at risk youth or the elderly, or address mental health and substance use disorder needs.

**WARRANT ARTICLE - CONSERVATION FUND - \$20,000**

**Shall the Town vote to raise and appropriate the sum of Twenty Thousand (\$20,000) Dollars for the purpose of adding it to the Conservation Fund created in accordance with RSA 36-A, said fund being allowed to accumulate from year to year and to be available for the acquisition of property, conservation easements and other RSA 36-A allowable purposes, or take any other action relative thereto?**

**Contributions further the protection of the town's natural resources. This is a Special Warrant Article in accordance with RSA 32.**

*Explanation: An additional \$20,000 continues to build a base of funds: 1) to work with other organizations in the event that prime properties become available, 2) to work with landowners needing assistance in placing an easement on a property, or 3) to enable a quick responsive action by the Conservation Commission. The Conservation Fund has a balance of \$120,000. The 2019 Budget Advisory Committee recommended that a minimum of \$150,000 be held in this fund. The American Farmland Trust found that the cost of services for open spaces and working farms and forests are about half the cost of services for residential properties. This Fund request has been repeatedly supported by the town residents.*

**COMMITMENT AGREEMENT****Brox Community Lands Conservation Easement  
Milford, NH**

THIS AGREEMENT entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2019 between the New Hampshire Fish and Game Department, acting by and through its Executive Director, 11 Hazen Drive, Concord NH 03301, hereinafter called the "**State**", and the Town of Milford, acting through its Board of Selectmen, One Union Square, Milford, NH, 03055, hereinafter called the "**Town**", whereby Town agrees to convey conservation restrictions (the "Conservation Restrictions") through a conservation easement deed (the "Deed") for a certain property in accordance with the terms and conditions set forth below:

**1. Premises:** The property to be made subject to the Conservation Restriction through conveyance of one (1) conservation easement deed situate in the Town of Milford, County of Hillsborough, State of New Hampshire containing approximately 75 acres hereinafter called the "**Premises**". The Premises are a portion of a larger tract, said larger tract consisting of 142 acres which is identified on the Town of Milford Tax Maps as Map 38, Lot 58. The Deed shall subject the Premises to the Conservation Restrictions, leaving fee title to the entire 142 acre parcel held by and reserved to the Town.

The Premises being a portion of the same parcel(s) transferred to the Town of Milford by Warranty Deed of Brox/Lorden Limited Partnership, recorded in the Hillsborough County Registry of Deeds on September 7, 2000 at Book 6287 Page 1350.

Said Premises are subject to a NH Department of Environmental Service issuance of RSA 485-A:17 Alteration of Terrain Permit #AoT-1313, dated September 18, 2017, hereinafter called the "Permit", a copy of which is attached as Exhibit A, and is made a part of this document herein.

**2. Purpose:** The Town is under obligations from the NH DES Aquatic Resource Mitigation Fund outlined in an award letter to the Town dated November 28, 2018, and is attached as Exhibit B. Specifically, the Town is required to find a conservation easement holder for the Premises. As such, the State is willing to be the conservation easement holder under certain conditions outlined herein.

Additionally, the State and the Town will continue to work on the draft conservation easement deed, where upon Governor and Executive Council approval will be recorded in the Hillsborough County Registry of Deeds.

**3. Purchase Price:** The Town hereby agrees to donate to the State the Conservation Restrictions on the Premises ultimately agreed to and set forth in the Deed.

**4. Title and Conservation Easement Deed:** The Town, shall convey the Conservation Restrictions to the State by a conservation easement deed giving good, clear, and marketable title of the easement interest, free from all liens and encumbrances except: usual public utility easements serving the property; other easements, restrictions and reservations of record. The Deed shall include specific restrictions and reservations of record.

The Board of Selectmen of the town has followed the process detailed in RSA 41-14:a and is fully authorized to sign the Commitment Agreement.

**5. Survey of Conservation Easement Area:** the Town agrees, at that their own expense and in consultation with the State, to prepare a recordable survey of the internal and external boundaries of the Premises, to be completed by a NH Licensed Land Surveyor on or before **December 31, 2019**. Prior to the acceptance of the conservation easement deed by the State, the boundaries will be marked, both internal and external, with NH Fish & Game conservation easement boundary signs, provided for by the State.

**6. Closing:** The conservation easement deed shall be executed by the Milford Selectmen and delivered by the Town to the State on or before **December 31, 2020**.

**7. Tax on Transfer of Real Property:** The State represents this conveyance is exempt from the real estate transfer tax under RSA 78-B.

**8. Examination of Title:** If, upon examination of the title, it is found that the title to the conservation easement interest is not marketable, this Agreement may be rescinded at the option of the State.

**9. Stewardship Endowment:** The Town shall provide the State with a thirty-thousand dollars (\$30,000) stewardship endowment fund of non-federal origin for a one-time deposit in the State Land Conservation Stewardship Fund to permanently endow the future monitoring of the conservation easement. In addition, the Town, shall also be responsible for the cost and preparation of the survey of the Premises.

**10. NHDES Permit #AoT-1313 Conditions Precedent:** The Town's obligations under the Permit referenced above shall be met and all General Conditions followed. Specifically, the list of practices that have been discussed with NH Fish and Game to avoid the taking of endangered species during the gravel removal operation, which is currently active.

Such practices are outlined in a plan prepared by Fieldstone Land Consultants, PLLC, for Northeast Sand & Gravel, of New Ipswich, NH, on Lands of Town of Milford. Last revision

dated September 7, 2017, a copy of which is attached as Exhibit C, and made part of this document herein.

**11. Conditions Precedent:** The State's obligations under this agreement, including its obligation to receive the donation, are subject to each of the following conditions precedent, which run to the State's exclusive benefit:

- a. The State must be satisfied that the Premises meets the Department's programmatic objectives and complies with applicable federal and state land acquisition laws and regulations, including but not limited to the following:
  - 1) level of hazardous waste
  - 2) federal and state endangered/threatened plants & animals
  - 3) federal and state historic/prehistoric resources
  - 4) floodplains and wetlands protection
  - 5) farmland preservation policies.
- b. The State *may* perform, at its cost, any necessary activities to assess and bring the Premises into compliance with the requirements set forth in Section 11(a), above. The State shall provide notice to the Town within thirty (30) days of the results of any such assessment, including in such notice a statement as to whether the State is satisfied with the conditions of the Premises.
- c. The State must obtain approvals from: 1) NH Fish and Game Commission; and 2) NH Governor and Executive Council. The State agrees to promptly seek such approval and shall provide notice to the Town within fourteen (14) days of receipt of such approval.
- d. If the State perceives at any time before closing that it will need additional time in order to complete any necessary approval processes, it shall notify the Town in writing of the remaining approvals necessary and the expected time frame in which such approvals can be reasonably obtained.

**12. Conditions Precedent:** The Town's obligations under this agreement, including the obligation to donate the Premises, are subject to each of the following conditions precedent, which run to the Town's exclusive benefit: No Conditions Listed.

**13. Risk of Loss:** Risk of loss relative to any damage or loss to the Premises shall be on the Town until closing. In case of loss, any sums recoverable from insurance shall be paid or assigned at Closing to the State.

**14. Time:** Time is of the essence of all dates and time periods in this Agreement.

**15. Default:** If either party defaults hereunder, then the other party shall have available to it all rights provided under law and in equity.

**16. Notices:** All notices shall be sent to the parties at their addresses set forth above.

**17. Merger:** All representations, statements, and agreement heretofore made by and between the State and the Town are merged in this Agreement, which alone fully and completely expresses their respective rights and obligations.

**18. Governing Law:** This Agreement is made in accordance with New Hampshire law and shall be interpreted, governed and enforced under New Hampshire law.

**19. Counterparts:** This Agreement may be executed in THREE (3) or more counterparts, all of which shall constitute but one (1) agreement.

This document has been executed in triplicate.

IN WITNESS WHEREOF, the parties have caused this instrument to be executed this \_\_\_\_ day of \_\_\_\_\_, 2019.

TOWN OF MILFORD BOARD OF SELECTMEN

Witness: \_\_\_\_\_

Witness: \_\_\_\_\_

Witness: \_\_\_\_\_

Witness: \_\_\_\_\_

Witness: \_\_\_\_\_

NEW HAMPSHIRE FISH AND GAME DEPARTMENT

Witness: \_\_\_\_\_

By: \_\_\_\_\_  
Glenn Normandeau,  
Executive Director





**Town of Milford**  
**Warrant & Financials**  
**Budget and Bond Public Hearing**

**January 13, 2020**

To the inhabitants of the Town of Milford in the County of Hillsborough, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the Budget & Bond Hearing Meeting of the Town of Milford will be held, in accordance with "Senate Bill 2" (RSA 40:13), in said Milford, on Monday, the Thirteenth (13<sup>th</sup>) day of January 2020, in the Milford Town Hall Board of Selectmen's Meeting room at six-thirty o'clock (6:30 p.m.) in the evening to discuss bond and budget hearing Articles to be presented at the Deliberative Session.

**Insert Attest sheet here**

## ARTICLE 1 – ELECTION OF OFFICERS

## ARTICLE 2 – BALLOT VOTE – ZONING CHANGES

### WARRANT ARTICLE - LIBRARY BUILDING PROJECT – \$3,400,000 BOND

Shall the Town vote to raise and appropriate the gross project budget sum of \$3,400,000 for the construction and equipping of a new Library building and expanded parking lot, associated site work, demolition of existing library building and other structures and to authorize the Selectmen to raise this appropriation by accepting a donation from Library Trustee Trust Funds in the amount of \$500,000 as well as additional funds raised – a minimum of \$10,000 - and borrowing not more than \$3,400,000 in bonds, bond anticipation notes, or notes therefore in accordance with the Municipal Finance Act (RSA 33) and, further, to authorize the Selectmen to issue and negotiate such bonds, bond anticipation notes, or notes and to determine conditions and the rate of interest thereon, with such funding to be repaid from general taxation, and to authorize the Selectmen and/or Library Trustees to contract for and expend any Federal or State aid that may be available for this purchase, and to authorize the Selectmen and/or Library Trustees to take all other necessary action to carry out this project, said actions to include anything necessary to prepare said land so that it would be available for the construction of such a facility and expanded parking lot including due diligence, site assessments and demolition of existing structures? This is a Special Warrant Article in accordance with RSA 32. Note: As this is for issuance of long-term debt, this vote requires, under State law, sixty percent (60%) affirmative vote to pass. This is a Special Warrant Article in accordance with RSA 32. Note: As this is for issuance of long-term debt, this vote requires, under State law, 3/5 affirmative vote to pass. The Board of Library Trustees supports this Article (0-0). The Board of Selectmen support this Article (0-0). The Budget Advisory Committees support this Article (0-0). **This Article no tax impact in 2020**

### WARRANT ARTICLE - MILFORD DISPATCH EQUIPMENT - \$2,500,000 BOND

Shall the town vote to raise and appropriate the sum of \$000 This project request is for the anticipated upgrades and/or replacement of Town emergency dispatch equipment and infrastructure orto establish a Milford Emergency Communications Dispatch Center replacing MACC Base in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes, with a term not to exceed 15 years, and to determine the rate of interest and other conditions in their judgment? This is a Special Warrant Article in accordance with RSA 32. Note: As this is for issuance of long-term debt, this vote requires, under State law, 3/5affirmative vote to pass. **Boards of Selectmen support this Article (0-0). The Budget Advisory Committee support this Article (0-0). This Article has no tax impact in 2020.**

### WARRANT ARTICLE – RECONSTRUCTION OF TOWN ROADS - \$2,000,000 BOND

Shall the town vote to raise and appropriate the sum of \$2,000,000 to reconstruct approximately 11 miles of roads as detailed using Cartegraph Data by the Department of Public Works and to authorize the issuance of bonds or notes therefore of not more than \$2,000,000 in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes, with a term not to exceed 10 years and to determine the rate of interest and other conditions in their judgment? This is a Special Warrant Article in accordance with RSA 32. **Note:** As this is for issuance of long-term debt, this vote requires, under State law, 3/5 affirmative vote to pass. **Board of Selectmen supports this Article (0-0). The Budget Advisory Committee supports this Article (0-0). This Article has no tax impact this year.**

### WARRANT ARTICLE – NASHUA STREET PEDISTRIAN SIDEWALK IMPROVEMENT PROJECT - \$750,500 BOND (town's portion \$150,000)

Shall the town vote to raise and appropriate the sum of \$750,500 to support the construction approximately 3,500 linear feet of sidewalk along the southerly and northerly sides of Nashua Street from Medlyn Monument which will link with sidewalks constructed as part of the Richmond Plaza, East Ridge Apartments, Walgreen's, and Lorden Plaza developments and to authorize the issuance of bonds or notes therefore of not more than \$750,000 in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes, with a term not to exceed 10 years and to determine the rate of interest and other conditions in their judgment? This reimbursement program provides an 80% federal funding/20% local matching funds opportunity. This is a Special

Warrant Article in accordance with RSA 32. **Note:** As this is for issuance of long-term debt, this vote requires, under State law, 3/5 affirmative vote to pass. **Board of Selectmen supports this Article (0-0). The Budget Advisory Committee supports this Article (0-0). This Article has no tax impact this year.**

### **WARRANT ARTICLE – OSGOOD ROAD, MELENDY ROAD, AND ARMORY ROAD SIDEWALK AND BICYCLE LANE PROJECT - \$763,000 BOND (towns portion \$152,600)**

Shall the town vote to raise and appropriate the sum of \$763,000 for approximately 4,000 linear feet of multi-purpose striped lanes, 5' asphalt sidewalk, and crosswalks to create a safe pedestrian and bicycle connection from the intersection of West Street and Osgood Road, along Osgood Road to Adams Field, Osgood Pond, and Hazel Adams Burns Park, Leisure Acre s mobile home park, and along Armory Road to its intersection with the Granite Town Rail-Trail and to authorize the issuance of bonds or notes therefore of not more than \$750,000 in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes, with a term not to exceed 10 years and to determine the rate of interest and other conditions in their judgment? This reimbursement program provides an 80% federal funding/20% local matching funds opportunity. This is a Special Warrant Article in accordance with RSA 32. **Note:** As this is for issuance of long-term debt, this vote requires, under State law, 3/5 affirmative vote to pass. **Board of Selectmen supports this Article (0-0). The Budget Advisory Committee supports this Article (0-0). This Article has no tax impact this year.**

### **WARRANT ARTICLE - TOWN OPERATING BUDGET - \$15,465,695**

Shall the Town vote to raise and appropriate an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth in the budget for the purposes set forth herein, totaling \$15,465,695? Should this Article be defeated, the default budget shall be \$000, which is the same as last year with certain adjustments required by previous actions of the Town, or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other Warrant Article. **The Board of Selectmen support this Article (0-0). The Budget Advisory Committee support this Article (0-0). This Article has an estimated tax impact of \$0.000 over the 2019 Budget or (\$0.00 on an assessed valuation of \$100,000)**

### **WARRANT ARTICLE - WATER DEPARTMENT OPERATING BUDGET - \$**

Shall the Town vote to raise and appropriate the sum \$000 to operate and maintain the Water Department, said appropriation to be offset by income received from the water user charges? Should this article be defeated, the default budget shall be \$000, which is the same as last year, with certain adjustments required by previous actions of the Town, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. **The Board of Commissioners support this Article (0-0). The Budget Advisory Committee support this Article (0-0).**

### **WARRANT ARTICLE - WASTEWATER DEPARTMENT OPERATING BUDGET - \$**

Shall the Town vote to raise and appropriate the sum of \$000 to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System, said appropriation to be offset by income received from wastewater user charges? Should this Article be defeated, the default budget shall be \$000, which is the same as last year, with certain adjustments required by previous actions of the Town, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. **The Board of Commissioners support this Article (0-0). The Budget Advisory Committee support this Article (0-0).**

### **WARRANT ARTICLE – AMBULANCE PURCHASE - \$296,392 (5 year lease)**

Shall the Town will vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement, subject to a fiscal funding clause which will protect the Town in the event of non-appropriation, for the purpose of lease/purchasing one ambulance with the appropriate equipment for Ambulance Department operation for the replacement of the 2013-A (3A) ambulance as a front line ambulance and to raise and appropriate the sum of \$0000 for the first year's payment for this purpose. The total purchase price of this vehicle is \$296,392. If this article passes, future years' payments will be included in the operating budget. **The Board of Commissioners support this Article (0-0). The Budget Advisory Committee support this Article (0-0).**

**WARRANT ARTICLE – CATERPILLAR (OR SIMILAR) WHEEL BUCKET LOADER - \$145,000 (5 year lease)**

Shall the Town will vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement, subject to a fiscal funding clause which will protect the Town in the event of non-appropriation, for the purpose of lease/purchasing one Caterpillar (or similar) Wheel Bucket Loader and to raise and appropriate the sum of \$0000 for the first year's payment for this purpose. The total purchase price of this vehicle is \$2145,000. If this article passes, future years' payments will be included in the operating budget. **The Board of Commissioners support this Article (0-0). The Budget Advisory Committee support this Article (0-0).**

**WARRANT ARTICLE - BRIDGE REPAIR AND/OR REPLACEMENT CAPITAL RESERVE - \$150,000**

Shall the town vote to raise and appropriate the sum of \$000 to be placed in the Bridge Replacement Capital Reserve Fund? This fund was identified in the May 2014 Hoyle, Tanner Associates, Inc. study that identified needed rehabilitation for Town bridges. Expenditures from this fund would be authorized by the Board of Selectmen. The \$000 builds upon the Bridge Replacement Capital Reserve approved by voters in 2014. **The Board of Selectmen support this Article (0-0). The Budget Advisory Committee support this Article (0-0). This Article has an estimated tax impact of \$0.000 over the 2019 Budget or (\$0.00 on an assessed valuation of \$100,000)**

**WARRANT ARTICLE - DPW VEHICLES AND HEAVY EQUIPMENT CAPITAL RESERVE - \$40,000**

Shall the Town vote to raise and appropriate the sum of \$000 to be placed in the DPW Vehicles and Heavy Equipment Capital Reserve Fund? Expenditures from this fund will require a vote at town meeting. The \$000 builds upon the DPW Vehicles and Heavy Equipment Capital Reserve approved by voters in 2018. **The Board of Selectmen support this Article (0-0). The Budget Advisory Committee support this Article (0-0). This Article has an estimated tax impact of \$0.000 over the 2019 Budget or (\$0.00 on an assessed valuation of \$100,000)**

**WARRANT ARTICLE - FIRE APPARATUS REPLACEMENT CAPITAL RESERVE - \$25,000**

Shall the Town vote to raise and appropriate the sum of \$000 to be placed in the Fire Apparatus Replacement Capital Reserve Fund? Expenditures from this fund will require a vote at town meeting. The \$000 builds upon the Fire Apparatus Replacement Capital Reserve approved by voters in 2017. **The Board of Selectmen support this Article (0-0). The Budget Advisory Committee support this Article (0-0). This Article has an estimated tax impact of \$0.000 over the 2019 Budget or (\$0.00 on an assessed valuation of \$100,000)**

**WARRANT ARTICLE - TOWN FACILITIES RENOVATION AND MAJOR REPAIR REPLACEMENT CAPITAL RESERVE - \$25,000**

Shall the Town vote to raise and appropriate the sum of \$000 to be placed in the Town Facilities Renovation and Major Repair Replacement Capital Reserve Fund? Expenditures from this fund will require a vote at town meeting. The \$000 builds upon the Town Facilities Renovation and Major Repair Replacement Capital Reserve approved by voters in 2017. **The Board of Selectmen support this Article (0-0). The Budget Advisory Committee support this Article (0-0). This Article has an estimated tax impact of \$0.000 over the 2019 Budget or (\$0.00 on an assessed valuation of \$100,000)**

**WARRANT ARTICLE - AMBULANCE VEHICLE REPLACEMENT CAPITAL RESERVE - \$25,000**

Shall the Town vote to raise and appropriate the sum of \$000 to be placed in the Ambulance Vehicle Replacement Capital Reserve Fund? Expenditures from this fund will require a vote at town meeting. The \$000 builds upon the Ambulance Vehicle Replacement Capital Reserve approved by voters in 2017. **The Board of Selectmen support this Article (0-0). The Budget Advisory Committee support this Article (0-0). This Article has an estimated tax impact of \$0.000 over the 2019 Budget or (\$0.00 on an assessed valuation of \$100,000)**

**WARRANT ARTICLE - KEYES PARK EXPANSION COMMITTEE PROJECT CAPITAL RESERVE - \$25,000**

Shall the town vote to raise and appropriate the sum of \$000 to be placed in the Keyes Park Expansion Committee Project Capital Reserve Fund? The purpose of this fund is for the design, development and construction of improvements

to Keyes Memorial Park, as outlined in the Keyes Memorial Park Expansion Committee Report, (December 20, 2016 and as amended). The Board of Selectmen has authority to expend from this fund. The \$000 builds upon the Keyes Park Expansion Committee Project Capital Reserve approved by voters in 2017. **The Board of Selectmen support this Article (0-0). The Budget Advisory Committee support this Article (0-0). This Article has an estimated tax impact of \$0.000 over the 2019 Budget or (\$0.00 on an assessed valuation of \$100,000**

#### **WARRANT ARTICLE - PUBLIC SAFETY COMMUNICATION EQUIPMENT REPLACEMENT CAPITAL RESERVE - \$20,000**

Shall the Town vote to raise and appropriate the sum of \$000 to be placed in the Public Safety Communication Equipment Capital Reserve Fund? Expenditures from this fund will require a vote at town meeting. The \$000 builds upon the Public Safety Communication Equipment Replacement Capital Reserve approved by voters in 2017. **The Board of Selectmen support this Article (0-0). The Budget Advisory Committee support this Article (0-0). This Article has an estimated tax impact of \$0.000 over the 2019 Budget or (\$0.00 on an assessed valuation of \$100,000**

#### **WARRANT ARTICLE - PUBLIC SAFETY COMMUNICATION EQUIPMENT REPLACEMENT CAPITAL RESERVE - \$**

Shall the Town vote to expend the sum of \$22,800 from the Public Safety Communication Equipment Replacement Capital Reserve for Portable Radios for the Police Department and the Fire Department. **The Board of Selectmen support this Article (0-0). The Budget Advisory Committee support this Article (0-0). This Article does not have a tax impact.**

#### **WARRANT ARTICLE - ASSESSING REVALUATION CAPITAL RESERVE - \$15,000**

Shall the Town vote to raise and appropriate the sum of \$000 to be placed in the Assessing Revaluation Capital Reserve Fund? The purpose of Revaluation of Real Estate Assessment is to meet our constitutional and statutory requirement that periodically these assessments are at full and true value. The Board of Selectmen has authority to expend from this fund. The \$000 builds upon the Assessing Revaluation Capital Reserve approved by voters in 2017. **The Board of Selectmen support this Article (0-0). The Budget Advisory Committee support this Article (0-0). This Article has an estimated tax impact of \$0.000 over the 2019 Budget or (\$0.00 on an assessed valuation of \$100,000**

#### **WARRANT ARTICLE - SOCIAL SERVICES - \$40,000**

Shall the Town vote to raise and appropriate the sum of \$000 for the purpose of providing funding to Social Service agencies for Milford residents as proposed by the Social Services Committee and submitted to the Board of Selectmen? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen support this Article (0-0). The Budget Advisory Committee support this Article (0-0). This Article has an estimated tax impact of \$0.000 over the 2019 Budget or (\$0.00 on an assessed valuation of \$100,000**

#### **WARRANT ARTICLE - NON-EMERGENCY COMMUNITY TRANSPORTATION BUS SERVICES – \$32,000**

Shall the Town vote to raise and appropriate the sum of \$32,000 for the purpose of providing the Town's share of funding to the Souhegan Valley Transportation Collaborative (SVTC) in order to continue operating a regional, non-emergency, wheelchair-accessible transportation service providing rides within the designated service area to seniors, people with disabilities, and the general public? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen support this Article (0-0). The Budget Advisory Committee support this Article (0-0). This Article has an estimated tax impact of \$0.000 over the 2019 Budget or (\$0.00 on an assessed valuation of \$100,000**

#### **WARRANT ARTICLE - PUMPKIN FESTIVAL SUPPORT - \$23,000**

Shall the Town vote to raise and appropriate the sum of \$000 for purposes of Pumpkin Festival support by Public Works, Police, Fire, and Ambulance Departments? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen support this Article (0-0). The Budget Advisory Committee support this Article (0-0). This Article has an estimated tax impact of \$0.000 over the 2019 Budget or (\$0.00 on an assessed valuation of \$100,000**

#### **WARRANT ARTICLE - CONSERVATION FUND - \$20,000**

Shall the town vote to raise and appropriate the sum of \$000 for the purpose of adding it to the conservation fund created in accordance with RSA 36-A, said land fund being allowed to accumulate from year to year and to be available for the acquisition of property, conservation easements and other RSA 36-A allowable purposes? Contribution furthers the protection of the town's natural resources. **The Board of Selectmen support this Article (0-0). The Budget Advisory Committee support this Article (0-0). This Article has an estimated tax impact of \$0.000 over the 2019 Budget or (\$0.00 on an assessed valuation of \$100,000**

#### **WARRANT ARTICLE - FUNDING OF THE ANNUAL LABOR DAY PARADE – \$10,000**

Shall the Town vote to raise and appropriate the sum of \$10,000 for the purpose of funding bands, musicians and other allied expenses directly attributed to the annual Labor Day Parade? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen support this Article (0-0). The Budget Advisory Committee support this Article (0-0). This Article has an estimated tax impact of \$0.000 over the 2019 Budget or (\$0.00 on an assessed valuation of \$100,000**

#### **WARRANT ARTICLE - SUMMER BAND CONCERTS - \$9,000**

Shall the Town vote to raise and appropriate the sum of \$9,000 for the purpose of holding the annual summer evening Band Concerts (bands, sound system, crossing detail)? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen support this Article (0-0). The Budget Advisory Committee support this Article (0-0). This Article has an estimated tax impact of \$0.000 over the 2019 Budget or (\$0.00 on an assessed valuation of \$100,000**

#### **WARRANT ARTICLE - FIREWORKS - \$8,500**

Shall the Town vote to raise and appropriate the sum of \$8,500 for the purpose of providing the Independence Day celebration fireworks display at a time and location to be determined by the Board of Selectmen? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen support this Article (0-0). The Budget Advisory Committee support this Article (0-0). This Article has an estimated tax impact of \$0.000 over the 2019 Budget or (\$0.00 on an assessed valuation of \$100,000**

#### **WARRANT ARTICLE - MEMORIAL, VETERANS & LABOR DAY PARADES AND RECOGNITION - TOWN SUPPORT - \$6,500**

Shall the Town vote to raise and appropriate the sum of \$6,500 for the purpose of town support relative to the observance of Memorial, Veterans and Labor Day Parades? These funds shall be used to cover parade costs incurred by Public Works, Police Department and other Town departments, and to purchase flags to be placed on the graves of veterans on Memorial Day. Departmental support costs and materials associated with the provision of these services will be charged against this appropriation. This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen support this Article (0-0). The Budget Advisory Committee support this Article (0-0). This Article has an estimated tax impact of \$0.000 over the 2019 Budget or (\$0.00) on an assessed valuation of \$100,000**

#### **WARRANT ARTICLE - VETERAN'S TAX CREDIT AND ALL VETERAN'S TAX CREDIT**

Shall the town, pursuant to RSA 72:27-a, vote to increase the Optional Veteran's Tax Credit (RSA 72:28) and the All Veteran's Tax Credit (RSA 72:38-b) from \$300 to \$400. *RSA 72:28 I. The standard veterans' tax credit shall be \$50. II. The optional veterans' tax credit, upon adoption by a city or town pursuant to RSA 72:27-a, shall be an amount from \$51 up to \$750. The optional veterans' tax credit shall replace the standard veterans' tax credit in its entirety and shall not be in addition thereto.* *RSA 72:28-b II. The credit granted under this section shall be the same as the amount of the standard or optional veterans' tax credit in effect in the town or city under RSA 72:28.* **The Board of Selectmen support this Article (0-0). The Budget Advisory Committee support this Article (0-0). This Article has an estimated tax impact of \$0.000 over the 2019 Budget or (\$0.00) on an assessed valuation of \$100,000**



## **WARRANT ARTICLE - TAX CREDIT FOR SURVIVING SPOUSE OF VETERAN**

Shall the town, pursuant to RSA 72:27-a, vote to increase the tax credit for the Surviving Spouse of a veteran who was killed or died while on active duty (RSA 72:29-a) from \$700 to \$800.

*72:29-1 II. ... the surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States or any of the armed forces of any of the governments associated with the United States in the wars, conflicts or armed conflicts, or combat zones set forth in RSA 72:28, shall receive a tax credit in the amount from \$701 up to \$2,000 for the taxes due upon the surviving spouse's real and personal property, whether residential or not, in the same municipality where the surviving spouse is a resident. The Board of Selectmen support this Article (0-0). The Budget Advisory Committee support this Article (0-0). This Article has an estimated tax impact of \$0.000 over the 2019 Budget or (\$0.00) on an assessed valuation of \$100,000*

## **WARRANT ARTICLE – TAX CREDIT FOR SERVICE CONNECTED TOTAL DISABILITY**

Shall the Town, pursuant to RSA 72:27-a, vote to increase the tax credit for veteran's who have total and permanent service-connected disability (RSA 72:35) from \$1400 to \$1500.

*RSA 72:25 I-a. The optional tax credit for service-connected total disability, upon adoption by a city or town pursuant to RSA 72:27-a, shall be an amount from \$701 up to \$2,000. The optional tax credit for service-connected total disability shall replace the standard tax credit in its entirety and shall not be in addition thereto.*

**The Board of Selectmen support this Article (0-0). The Budget Advisory Committee support this Article (0-0). This Article has an estimated tax impact of \$0.000 over the 2019 Budget or (\$0.00) on an assessed valuation of \$100,000**

## **WARRANT ARTICLE - ADJUSTMENT TO EXEMPTION AMOUNT FOR ELDERLY EXEMPTION - \$0**

Shall the Town, pursuant to RSA 72:27-a, vote to modify the elderly exemption from property tax based on assessed value for qualified taxpayers to be as follows: for persons 65 years of age up to 75 years - \$83,000; for a person 75 years of age up to 80 - \$124,000; for persons over 80 year of age - \$165,000; and to modify the maximum asset limit for both individual and married persons to \$100,000 (excluding the value of the person(s) residence). To qualify, the person must satisfy all of the conditions of RSA 72:39-a&b that pertain to eligibility for this exemption as well as those contained in any other applicable statute including without limitation, that they demonstrate that they have been a New Hampshire resident for at least 3 consecutive years, that they own the real estate individually or jointly, of if the real estate is owned by such persons spouse, that they must have been married to each other for at least 5 years, and that they reside at the property as their primary residence. In addition, the taxpayer must have a net income in each applicable age group of not more than \$38,600, or if married, a combined net income of not more than \$46,000.

*Note: The recommended increase (20% over current limits) in the exemption amount categories is to offset the impact of the 2019 Statistical Update where the average home increase was 19.6%. There is no anticipated tax impact due to this recommendation.*

*The recommended increase in asset limits (from \$85,000) is to provide a reasonable "cushion" against unanticipated expenses. There is no recommended increase for the current income limits. There is no way to determine any tax impact from this recommendation.*

**The Board of Selectmen supports this Article (0-0). The Budget Advisory Committee supports this Article (0-0). This Article has an estimated tax impact of \$0.000 over the 2019 Budget or (\$0.00) on an assessed valuation of \$100,000**

## **WARRANT ARTICLE – DISCONTINUANCE OF TAX INCREMENTAL FINANCE DISTRICT (TIF) - \$0**

Shall the town, pursuant to the authority in RSA 231:43, vote to discontinue

**The Board of Selectmen supports this Article (0-0). The Budget Advisory Committee supports this Article (0-0). This Article has no tax impact.**



## **WARRANT ARTICLE - ADDITIONAL AUTO REGISTRATION FEE**

Shall the Town will vote to adopt the provisions of NH RSA 261:153 (VI) to levy an additional motor vehicle registration fee in the amount of five dollars (\$5.00) per registration to be used to support a municipal and transportation improvement fund, and to further provide that with the adoption of this article the town shall create a Capital Reserve Fund pursuant to RSA Chapter 35 to receive these funds, and further that the Capital Reserve Fund shall be known as the Municipal and Transportation Capital Reserve Fund, said reserve fund to be used to fund, wholly or in part, improvements in the local or regional transportation system including roads, bridges, bicycle and pedestrian facilities, parking and intermodal facilities, electric vehicle charging stations, and for operating and capital costs of public transportation only, and to further name the Board of Selectmen as agents to expend this Capital Reserve Fund. The funds may be used for engineering, right-of-way acquisition, and construction costs of transportation facilities, including electric vehicle charging stations, and for operating and capital costs of public transportation only. The funds may be used as matching funds for state or federal funds allocated for local or regional transportation improvements. Such funds shall not be used to offset any other non-transportation appropriations made by the municipality. This additional motor vehicle registration fee shall be collected starting with motor vehicle registration permits obtained on or after May 1, 2020.

**The Board of Selectmen supports this Article (0-0). The Budget Advisory Committee supports this Article (0-0). This Article has no tax impact.**