

5:30 Freedom Memorial Warrant Article - Jerry Guthrie and John Weidman

Scale: 1" = 20'	CONCEPTUAL MASTER PLAN		L-3
Date: 11/22/2016	KEYES ENTRANCE MEMORIAL PARK		
File: 1122	ELM STREET MILFORD, NH 03055		Drawing # 1
Drawn by: J G	PREPARED FOR: THE TOWN OF MILFORD		
Rev.	PREPARED BY: KEYES MEMORIAL PARK EXPANSION COMMITTEE		



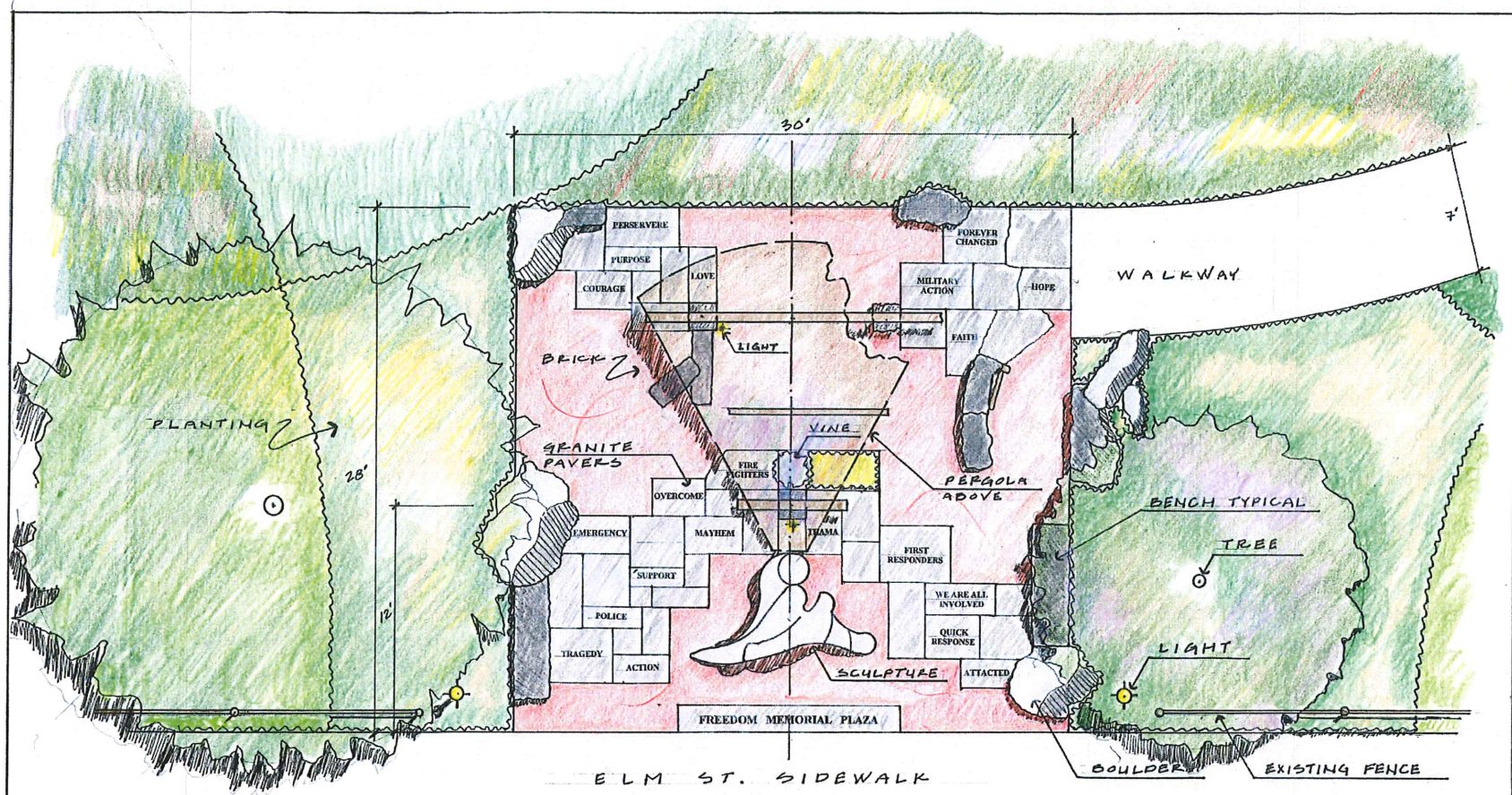


1  
L-2 **FREEDOM MEMORIAL PERSPECTIVE**  
(LOOKING NORTHWEST) SCALE: 1/2" = 1'-0"

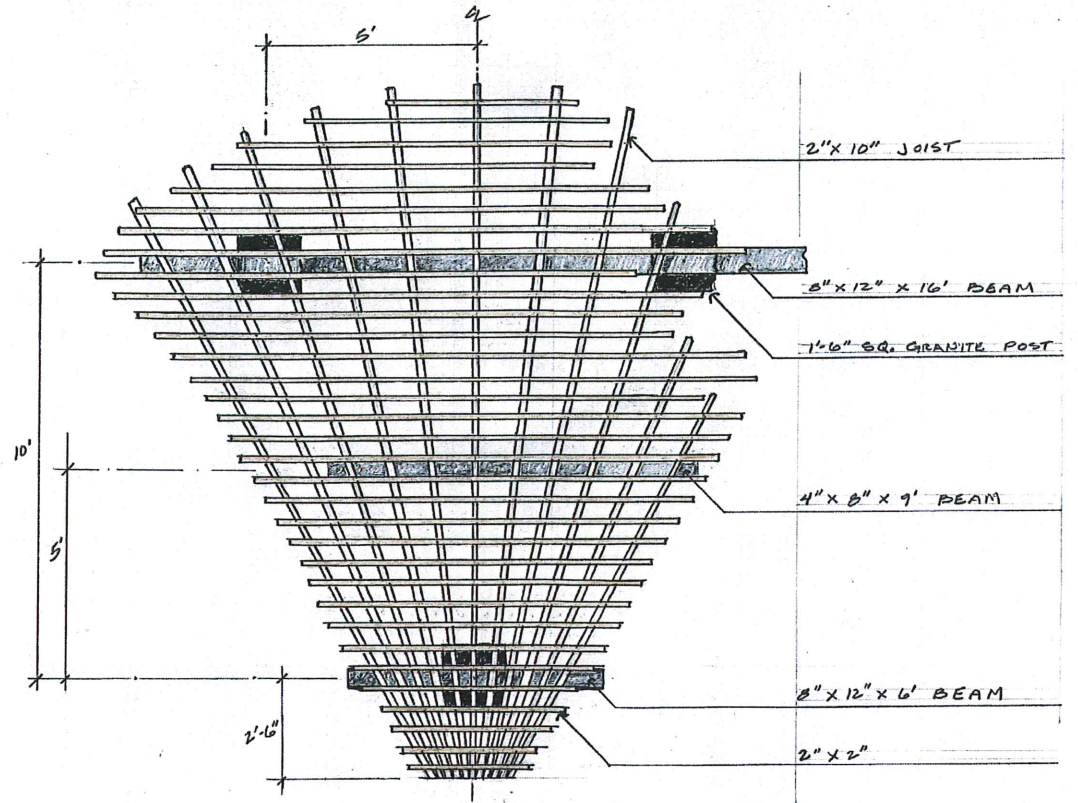
0 2' 4' 6'  
SCALE: 1/2" = 1'-0"



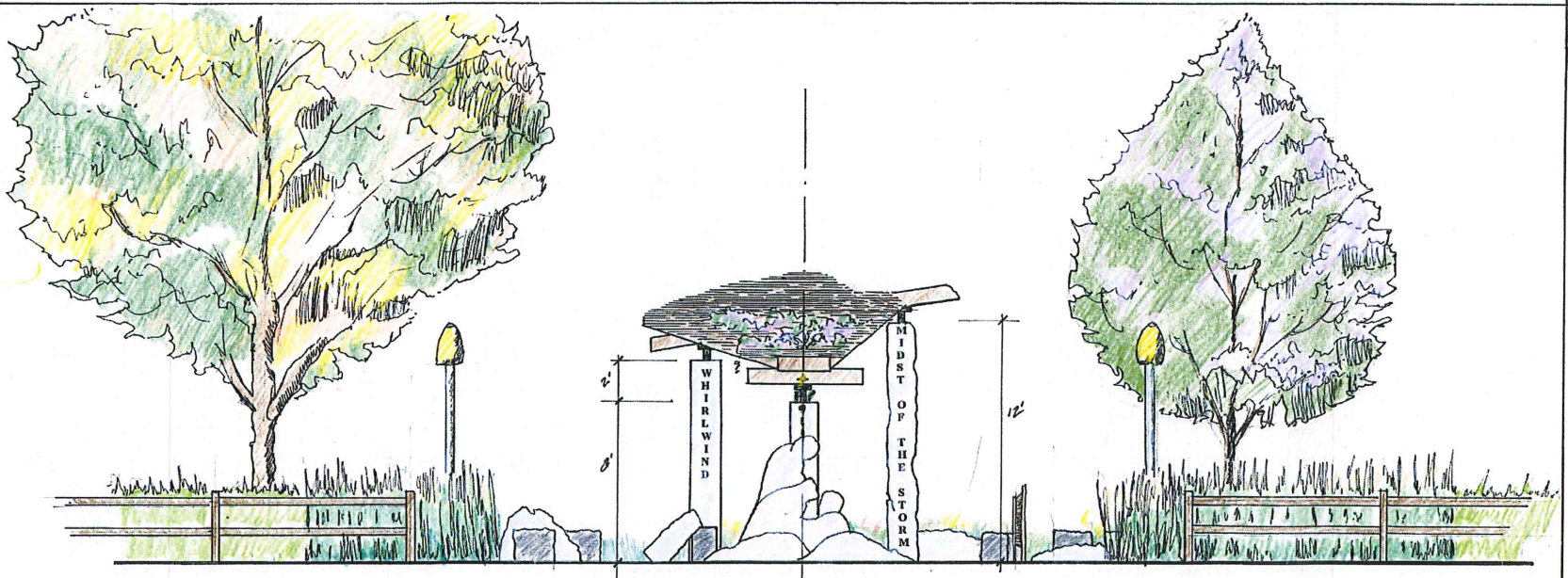
Scale: AS SHOWN	<b>PERSPECTIVE PLAN</b>	
Date: 10/22/2018	<b>FREEDOM MEMORIAL</b>	<b>L-2</b>
File: 10218	45 ELM STREET	
Drawn by: J G	MILFORD, NH 03055	Drawing # 2
Rev.	PREPARED FOR:	
	<b>THE TOWN OF MILFORD</b>	
	PREPARED BY:	
	<b>THE FREEDOM MEMORIAL COMMITTEE SPECIAL INTEREST GROUP</b>	



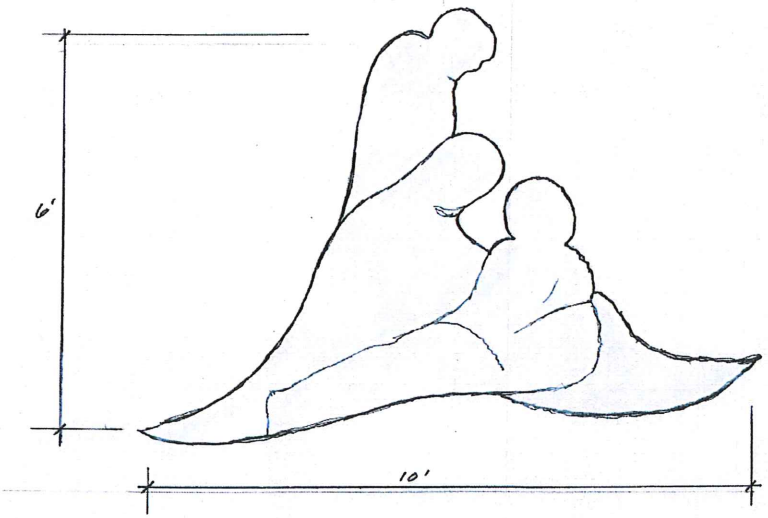
1  
L-1  
**FREEDOM MEMORIAL SITE PLAN**  
SCALE: 1/4" = 1'-0"



2  
L-1  
**FREEDOM MEMORIAL PERGOLA PLAN**  
SCALE: 1/2" = 1'-0"



3  
L-1  
**FREEDOM MEMORIAL ELEVATION**  
(LOOKING NORTH) SCALE: 1/4" = 1'-0"



4  
L-1  
**FREEDOM MEMORIAL SCULPTURE ELEV.**  
(LOOKING NORTH) SCALE: 3/4" = 1'-0"

Scale: AS SHOWN		<b>L-1</b>	
Date: 10/11/2018			
File: 101118		Drawing # 1	
Drawn By: J.G.		PREPARED FOR:	
Rev:		<b>THE TOWN OF MILFORD</b>	
PREPARED BY:		THE FREEDOM MEMORIAL COMMITTEE SPECIAL INTEREST GROUP	

**5:40 Conservation Easement –  
Hitchner and Mile Slip Town Forest  
Conservation Chairman Andy  
Hughes and Conservation Member  
Chris Costantino.**

**VERBAL**

4. a) 1) Request for Acceptance of donations to the Conservation Commissions Rail Trail Fund \$13,232.22

Town of Milford  
CONSERVATION COMMISSION

Town Hall  
1 Union Square  
Milford, NH 03055-4240  
(603) 249-0628  
www.milford.nh.gov  
conservation@milford.nh.gov

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Board of Selectmen  
December 11, 2018

Re: Acceptance of Donation from Trail Animals Running Club (TARC)

The Conservation Commission requests permission from the Board of Selectmen to accept the proceeds of \$13,232.22 from the 2018 Ghost Train Rail Trail Race.

This was the 10<sup>th</sup> year for the race which fielded 300+ runners, 76 of whom completed 100 miles. One runner set a new record by completing 105 miles in the 30 hour race. The runners enjoyed their time on the trail and are very grateful to the towns of Milford and Brookline and their conservation commissions for hosting such a great event.

Thank you for your continued support of the Conservation Commission.

Respectfully,

Chris Costantino,  
Milford Conservation Commission

Auditing notes: The \$13,232.22 came in two checks due to clerical error. One check is for \$12,832.22; the second check is for \$400.00

4. a) 2) Request for Acceptance of Gifts of Property Under \$5,000 (RSA(31:95(e)) - donation of (1) Ariens snow blower estimated value \$300.

**Board of Selectmen**  
**Agenda Date: 12/17/18**

**Acceptance and Appropriation of Unanticipated Revenues Under \$10,000 (31:95(b))**

Source	Amount	Purpose
None at this time.		
<b>Acceptance of Gifts of Property Under \$5,000 (31:95(e))</b>		
Anonymous Donor		Donation of (1) Arien's snowblower to be used for the maintenance of the Ice Rink at Shepard Park. This has an estimated value of \$300.

# TOWN OF MILFORD

RECREATION DEPARTMENT



Date: December 12, 2018

To: Kathy Townsend, Finance

From: Arene Berry, Recreation Director

Subject: Donation of snowblower

The Recreation Department is pleased and honored to accept the gift of (1) Arien's Snowblower from an anonymous donor to be used toward maintenance of the Ice Rink at Shepard Park. The donation is estimated to be valued at \$300.00.

Thank you for the consideration.

# Town of Milford Warrant & Financials Budget and Bond Public Hearing

January 14, 2019

To the inhabitants of the Town of Milford in the County of Hillsborough, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the Budget & Bond Hearing Meeting of the Town of Milford will be held, in accordance with "Senate Bill 2" (RSA 40:13), in said Milford, on Monday, the fourteenth (14<sup>th</sup>) day of January 2019, in the Milford Town Hall Board of Selectmen's Meeting room at six-thirty o'clock (6:30 p.m.) in the evening to discuss bond and budget hearing Articles to be presented at the Deliberative Session.



## ARTICLE 1 – ELECTION OF OFFICERS

## ARTICLE 2 – BALLOT VOTE – ZONING CHANGES

### WARRANT ARTICLE – MILFORD DISPATCH EQUIPMENT - \$2,500,000 BOND (PLACE HOLDER)

Shall the town vote to raise and appropriate the sum of \$2,500,000 to UPGRADE AND/OR REPLACE the Town emergency dispatch equipment and infrastructure in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes, with a term not to exceed 15 years, and to determine the rate of interest and other conditions in their judgment? This is a Special Warrant Article in accordance with RSA 32. Note: As this is for issuance of long-term debt, this vote requires, under State law, sixty percent (60%) affirmative vote to pass. **Board of Selectmen \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0). This Article has no tax impact this year.**

### WARRANT ARTICLE – WASTE WATER TREATMENT FACILITY SLUDGE DEWATERING UPGRADE – \$1,270,000 BOND (estimated to be determined after bid review)

Shall the Town vote to raise and appropriate the sum of \$1,270,000, (estimated, to be determined after bid review, for purchase of a new sludge dewatering unit in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes, to determine the rate of interest and other conditions in their judgment? This will replace the existing belt filter press dewatering unit as parts for the existing unit are becoming less available. Note: As this is for issuance of long-term debt, this vote requires, under State law, sixty percent (60%) affirmative vote to pass. This is a Special Warrant Article in accordance with RSA 32 and is paid for by the wastewater user fees. **The Board of Commissioners \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**

### WARRANT ARTICLE – WATER SYSTEM WATERMAIN IMPROVEMENTS - \$1,330,000 BOND

Shall the Town vote to raise and appropriate the sum of \$1,330,000, (estimated, to be determined after bid review), for the purpose of improving multiple water mains in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes, to determine the rate of interest and other conditions in their judgement? This will project will consist of replacing sections of town water mains for improved flow and capacity. Note: as this is for issuance of long-term debt, this vote requires, under State law, sixty percent (60%) affirmative vote to pass. This is a Special Warrant Article in accordance with RSA 32 and is paid for by the water user fees. **The Board of Commissioners \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**

### WARRANT ARTICLE – TOWN HALL HVAC REPLACEMENT - \$450,000 BOND

Shall the Town vote to raise and appropriate the sum of \$450,000 for purchase of a New Town Hall HVAC Replacement in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes, to determine the rate of interest and other conditions in their judgment? This project request is to update the HVAC system in the town hall. Work includes replacement of HVAC chiller, new controls, heat recovery, and new fan coil units. The existing system does not heat/cool effectively. The new system should address existing issues and provide significant energy savings. Note: As this is for issuance of long-term debt, this vote requires, under State law, sixty percent (60%) affirmative vote to pass. This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0). This Article has no tax impact this year.**

**WARRANT ARTICLE - SEWER COLLECTION SYSTEM ASSET MANAGEMENT PROGRAM-\$30,000.00-BOND**

Shall the Town vote to raise and appropriate the sum of \$30,000 for the purpose of developing an Asset Management Program for the wastewater collection system, in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes to determine the rate of interest and other conditions in their judgement? The Selectmen may apply for and accept grants or other funds that may reduce the amount to be repaid and participate in the State Revolving Fund (SRF) RSA 486.14 established for this purpose, and to allow the Town to expend such monies as become available from the federal and state governments and pass any vote relating thereto. It is anticipated that the Town will receive up to \$30,000 in principal forgiveness, with no impact on the sewer user rate or tax rate. Note: As this is for issuance of long term debt, this vote requires, under State law, sixty percent (60%) affirmative vote to pass. This is a Special Warrant Article in accordance with RSA 32 and is paid for by the wastewater user fees. **The Board of Commissioners \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0)**

**WARRANT ARTICLE - TOWN OPERATING BUDGET - \$ 14,777,225**

Shall the Town vote to raise and appropriate an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth in the budget for the purposes set forth herein, totaling \$14,777,225? Should this Article be defeated, the default budget shall be **\$14,647,045**, which is the same as last year with certain adjustments required by previous actions of the Town, or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other Warrant Article. **The Board of Selectmen \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**

**WARRANT ARTICLE - WATER DEPARTMENT OPERATING BUDGET - \$ TBD**

Shall the Town vote to raise and appropriate the sum \$ \_\_\_\_\_ to operate and maintain the Water Department, said appropriation to be offset by income received from the water user charges, or take any other action relative thereto? Should this article be defeated, the default budget shall be \$ \_\_\_\_\_, which is the same as last year, with certain adjustments required by previous actions of the Town, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. This warrant article is paid for by the water user fees. **The Board of Commissioners \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**

**WARRANT ARTICLE - WASTEWATER DEPARTMENT OPERATING BUDGET - \$ TBD**

Shall the Town vote to raise and appropriate the sum of \$ \_\_\_\_\_ to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System, said appropriation to be offset by income received from wastewater user charges, or take any other action relative thereto? Should this Article be defeated, the default budget shall be \$ \_\_\_\_\_, which is the same as last year, with certain adjustments required by previous actions of the Town, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. This warrant article is paid for by the wastewater user fees. **The Board of Commissioners \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**

**WARRANT ARTICLE - BRIDGE REPLACEMENT CAPITAL RESERVE - \$ 75,000**

Shall the town vote to raise and appropriate the sum of \$75,000 to be placed in the Bridge Replacement Capital Reserve Fund? This fund was identified in the May 2014 Hoyle, Tanner Associates, Inc. study that identified needed rehabilitation for 18 Town bridges. Expenditures from this fund would be authorized by the Board of Selectmen. The \$75,000 builds upon the Bridge Replacement Capital Reserve approved by voters in 2014. **The Board of Selectmen \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**

**WARRANT ARTICLE - DPW VEHICLES AND HEAVY EQUIPMENT CAPITAL RESERVE - \$40,000**

Shall the Town vote to raise and appropriate the sum of \$40,000 to be placed in the DPW Vehicles and Heavy Equipment Capital Reserve Fund? Expenditures from this fund will require a vote at town meeting. The \$40,000 builds upon the DPW Vehicles and Heavy Equipment Capital Reserve approved by voters in 2018. **The Board of Selectmen \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**

**WARRANT ARTICLE - FIRE APPARATUS REPLACEMENT CAPITAL RESERVE - \$25,000**

Shall the Town vote to raise and appropriate the sum of \$25,000 to be placed in the Fire Apparatus Replacement Capital Reserve Fund? Expenditures from this fund will require a vote at town meeting. The \$25,000 builds upon the Fire Apparatus Replacement Capital Reserve approved by voters in 2017. **The Board of Selectmen \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**

**WARRANT ARTICLE - TOWN FACILITIES RENOVATION AND MAJOR REPAIR REPLACEMENT CAPITAL RESERVE - \$25,000**

Shall the Town vote to raise and appropriate the sum of \$25,000 to be placed in the Town Facilities Renovation and Major Repair Replacement Capital Reserve Fund? Expenditures from this fund will require a vote at town meeting. The \$25,000 builds upon the Town Facilities Renovation and Major Repair Replacement Capital Reserve approved by voters in 2017. **The Board of Selectmen \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**

**WARRANT ARTICLE - AMBULANCE VEHICLE REPLACEMENT CAPITAL RESERVE - \$25,000**

Shall the Town vote to raise and appropriate the sum of \$25,000 to be placed in the Ambulance Vehicle Replacement Capital Reserve Fund? Expenditures from this fund will require a vote at town meeting. The \$25,000 builds upon the Ambulance Vehicle Replacement Capital Reserve approved by voters in 2017. **The Board of Selectmen \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**

**WARRANT ARTICLE 29 – KEYES PARK EXPANSION COMMITTEE PROJECT CAPITAL RESERVE - \$25,000**

Shall the town vote to raise and appropriate the sum of \$25,000 to be placed in the Keyes Park Expansion Committee Project Capital Reserve Fund? The purpose of this fund is for the design, development and construction of improvements to Keyes Memorial Park, as outlined in the Keyes Memorial Park Expansion Committee Report, (December 20, 2016 and as amended). The Board of Selectmen has authority to expend from this fund up to \$75,000 and individual expenditures from this fund greater than \$75,000, such as building construction, will require a vote at Town meeting. The \$25,000 builds upon the Keyes Park Expansion Committee Project Capital Reserve approved by voters in 2017. **The Board of Selectmen \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**

**WARRANT ARTICLE - PUBLIC SAFETY COMMUNICATION EQUIPMENT REPLACEMENT CAPITAL RESERVE - \$20,000**

Shall the Town vote to raise and appropriate the sum of \$20,000 to be placed in the Public Safety Communication Equipment Capital Reserve Fund? Expenditures from this fund will require a vote at town meeting. The \$20,000 builds upon the Public Safety Communication Equipment Replacement Capital Reserve approved by voters in 2017. **The Board of Selectmen \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**

**WARRANT ARTICLE - ASSESSING REVALUATION CAPITAL RESERVE - \$15,000**

Shall the Town vote to raise and appropriate the sum of \$15,000 to be placed in the Assessing Revaluation Capital Reserve Fund? The purpose of Revaluation of Real Estate Assessment is to meet our constitutional and statutory requirement that periodically these assessments are at full and true value. The Board of Selectmen has authority to expend from this fund. The \$15,000 builds upon the Assessing Revaluation Capital Reserve approved by voters in 2017. **The Board of Selectmen \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**

**WARRANT ARTICLE – OSGOOD POND PHASE II - \$ 350,000**

Shall the Town vote to raise and appropriate the sum of \$350,000, to complete the final phase of the Osgood Pond Restoration Project, or to take any other action relative thereto? This is an ongoing effort to restore Town-owned Osgood Pond, a significant local water body adjacent to a Town-owned public recreation facility (Adams Field) and a small municipal park known as Hazel Adams Burns Park. The Town has received a Land and Water Conservation Grant, (LWCF) for \$175,000 and would be responsible for the remaining \$175,000. This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**

**WARRANT ARTICLE – KEYES MEMORIAL PARK POOL AND MAINTENANCE PUMP - \$200,000**

Shall the Town vote to raise and appropriate the sum of \$200,000, for purchase of a pool circulating pump and general maintenance, or to take any other action relative thereto? The new pump will replace the 50-year-old pump, motor and chlorinator. Maintenance also includes sandblasting and repainting of the pool to address the degrading surface that is clogging the filters. This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**

**WARRANT ARTICLE – SNOW PLOW TRUCK, 36K GVW, 8 CY, W/PLOW, SANDER, WET SYSTEM – 5-YEAR LEASE/PURCHASE - \$38,200 (Annual Payment \$38,200/Total Purchase Price \$180,000)**

Shall the Town vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement, subject to a fiscal funding clause which will protect the Town in the event of non-appropriation, for the purpose of lease/purchasing a plow truck, with the appropriate equipment for Highway Department operation (it will replace a 2002 Sterling truck that will be 19 years old at its replacement), and to raise and appropriate the sum of \$38,200 for the first year’s payment for this purpose? This trucks primary purpose will be for maintenance of Town roadways, particularly for winter maintenance and snow removal. If this article passes, future years’ payments will be included in the operating budget. This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**

**WARRANT ARTICLE - SOCIAL SERVICES - \$40,000**

Shall the Town vote to raise and appropriate the sum of \$40,000 for the purpose of providing funding to Social Service agencies for Milford residents as proposed by the Social Services Committee and submitted to the Board of Selectmen? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**

**WARRANT ARTICLE – AFSCME CONTRACT - \$39,146**

Shall the Town will vote to approve the cost items included in the Police Officers’ Collective Bargaining Agreement (CBA) reached between the Board of Selectmen and Local 3657 of the American Federation of State, County and Municipal Employees (AFSCME) for contract years 2019, 2020, 2021, 2022 (1 April – 31 March) which calls for the following increases in salaries and benefits, and to further raise and appropriate the sum of \$39,146 for fiscal year 2019? Said sum represents the additional costs over those of the current appropriation at current staffing levels paid in the expiring Agreement. Upon approval of this Article, said cost allocation is to be transferred to the General Operating Budget or take any other action relative thereto. **The Board of Selectmen supports this Article (0-0). The Budget Advisory Committee supports this Article (0-0).**

**COST ITEMS**

	2019	2020	2021	2022	2023
	Estimated	Estimated	Estimated	Estimated	Estimated *
<b>Wages</b>	\$ 32,876	\$ 45,150	\$ 33,621	\$ 30,188	\$ 7,547
<b>Fringe Benefits</b>	\$ 6,270	\$ 8,753	\$ 5,308	\$ 4,352	\$ 1,088
<b>Totals</b>	\$ 39,146	\$ 53,903	\$ 38,929	\$ 34,540	\$ 8,635

**NOTE:**

The contract calls for a 4.0% increase each year as of April 1, 2019 and 2020, and a 2.5% increase each year as of April 1, 2021 and 2022. \*These figures represent the estimated increases for the first three months of 2023 to cover salary increases to contract termination date of March 31, 2023.

**WARRANT ARTICLE - NON-EMERGENCY COMMUNITY TRANSPORTATION BUS SERVICES – \$30,000**

Shall the Town vote to raise and appropriate the sum of \$30,000 for the purpose of providing the Town’s share of funding to the Souhegan Valley Transportation Collaborative (SVTC) in order to continue operating a regional, non-emergency, wheelchair-accessible transportation service providing rides within the designated service area to seniors, people with disabilities, and the general public? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**

**WARRANT ARTICLE - PUMPKIN FESTIVAL - \$23,000**

Shall the Town vote to raise and appropriate the sum of \$23,000 for purposes of Pumpkin Festival support by Public Works, Police, Fire, and Ambulance Departments, or to take any other action relative thereto? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**

**WARRANT ARTICLE – CONSERVATION LAND FUND - \$20,000**

To see if the town will vote to raise and appropriate the sum of \$20,000 for the purpose of adding it to the Conservation Land Fund created in accordance with RSA 36-A, said land fund being allowed to accumulate from year to year and to be available for the acquisition of property, conservation easements and other RSA 36-A allowable purposes, or take any other action relative thereto? Contribution furthers the protection of the town’s natural resources. **The Board of Selectmen \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**

**WARRANT ARTICLE – TEAMSTERS UNION COLLECTIVE BARGAINING AGREEMENT (2019 — 2020) — \$10,983**

Shall the Town will vote to approve the cost items included in the Teamsters Collective Bargaining Agreement (CBA) reached between the Board of Selectmen and the International Brotherhood of Teamsters, Local 633 for contract years 2019, 2020 and 2021 (1 April 2019 – 31 March 2022) which calls for the following increases in salaries and benefits, and to further raise and appropriate the sum of \$10,983 for fiscal year 2019? Said sum represents the additional costs over those of the current appropriation at current staffing levels paid in the expiring Agreement. Upon approval of this Article, said cost allocation is to be transferred to the General Operating Budgets of the appropriate departments. \$7,775 is to be raised by general taxation, \$1,774 is to be raised by Water User Fees, and \$1,434 to be raised by Sewer User Fees. **The Board of Selectmen \_\_\_\_\_ this Article (0-0). The Water & Sewer Commissioners \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**

**COST ITEMS FROM GENERAL FUND**

	2019	2020	2021	2022
	Estimated	Estimated	Estimated	Estimated*
Wages	\$ 11,799	\$ 16,027	\$ 13,948	\$ 3,487
Fringe Benefits	\$ (4,024)	\$ (5,311)	\$ (5,702)	\$ (1,426)
Totals	\$ 7,775	\$ 10,716	\$ 8,246	\$ 2,062

**COST ITEMS FROM WATER FUND**

	2019	2020	2021	2022
	Estimated	Estimated	Estimated	Estimated*
Wages	\$ 1,955	\$ 2,656	\$ 2,311	\$ 578
Fringe Benefits	\$ (181)	\$ (232)	\$ (297)	\$ (74)
Totals	\$ 1,774	\$ 2,424	\$ 2,014	\$ 504

**COST ITEMS FROM SEWER FUND**

	2019	2020	2021	2022
	Estimated	Estimated	Estimated	Estimated*
Wages	\$ 2,753	\$ 3,739	\$ 3,254	\$ 814
Fringe Benefits	\$ (1,319)	\$ (1,746)	\$ (1,838)	\$ (460)
Totals	\$ 1,434	\$ 1,993	\$ 1,416	\$ 354

**NOTE:**

The contract calls for a 2.5% increase each year as of April 1, 2019 and 2020 and a 2.0% increase as of April 1, 2021. These figures represent the estimated increases for the first three months of 2022 to cover salary increases to contract termination date of March 31, 2022.

**WARRANT ARTICLE - FUNDING OF THE ANNUAL LABOR DAY PARADE – \$10,000**

Shall the Town vote to raise and appropriate the sum of \$10,000 for the purpose of funding bands, musicians and other allied expenses directly attributed to the annual Labor Day Parade? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**

**WARRANT ARTICLE - SUMMER BAND CONCERTS - \$9,000**

Shall the Town vote to raise and appropriate the sum of \$9,000 for the purpose of holding the annual summer evening Band Concerts (bands, sound system, crossing detail)? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen \_\_\_\_\_ this Article (5-0). The Budget Advisory Committee \_\_\_\_\_ this Article (9-0).**

**WARRANT ARTICLE – FIREWORKS - \$8,500**

Shall the Town vote to raise and appropriate the sum of \$8,500 for the purpose of providing the Independence Day celebration fireworks display at a time and location to be determined by the Board of Selectmen? This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**

**WARRANT ARTICLE - MEMORIAL, VETERANS & LABOR DAY PARADES AND RECOGNITION - TOWN SUPPORT - \$6,500**

Shall the Town vote to raise and appropriate the sum of \$6,500 for the purpose of town support relative to the observance of Memorial, Veterans and Labor Day Parades? These funds shall be used to cover parade costs incurred by Public Works, Police Department and other Town departments, and to purchase flags to be placed on the graves of veterans on Memorial Day. Departmental support costs and materials associated with the provision of these services will be charged against this appropriation. This is a Special Warrant Article in accordance with RSA 32. **The Board of Selectmen \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**

**WARRANT ARTICLE – MULTI-YEAR LEASE OF TOWN PROPERTY FOR A SOLAR FARM - \$0**

Shall the Town vote to authorize the Board of Selectmen according to RSA 41:11-a, to lease 120 +/- acres of Town owned property in the Commercial & Industrial Lands (Brox Property) and to enter into long-term contracts with a developer for the construction of a solar farm? Primary term of the lease would be twenty five (25) years. Annual lease payments would start at \$1,000 per acre for the first five years and increase to \$1,300 per acre for the final five years. The lease could be renewed for three additional five year terms at \$1,600 per acre annually. Permitted use is for solar energy generation and directly related uses. The parties also agree to negotiate a Payment in Lieu of Taxes (PILOT) agreement for the payment of personal and real property taxes. These PILOT payments will be in addition to the lease payments. Terms also include a decommissioning security for removing the solar infrastructure and restoring the premises at the end of the lease. **The Board of Selectmen \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**

**WARRANT ARTICLE – VIETNAM MEMORIAL - \$0**

Shall the town vote to establish a special revenue fund under the provisions of RSA 31:19 to accept donations, for a period not to exceed 25 years, for the design, construction and maintenance of a War in Vietnam Memorial on town property. The purpose of this fund is to support the plan proposed by the Vietnam Memorial committee. Expenditures from this fund shall be authorized by the Board of Selectmen. The estimated cost for design and construction of the memorial is \$\_\_\_\_\_ with all funding from donations and no tax impact to the Town of Milford. **The Board of Selectmen \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**

**WARRANT ARTICLE – FREEDOM MEMORIAL - \$0**

Shall the town vote to establish a special revenue fund under the provisions of RSA 31:19 to accept donations for a period not to exceed 25 years, for the design, construction and maintenance of a Freedom Memorial on town property. The purpose of this fund is to support the plan proposed by the Vietnam Memorial committee to recognize citizens lost on 911 and those lost through subsequent military actions . Expenditures from this fund shall be authorized by the Board of Selectmen. The estimated cost for design and construction of the memorial is \$\_\_\_\_\_ with all funding from donations and no tax impact to the Town of Milford. **The Board of Selectmen \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**

**WARRANT ARTICLE – REPEAL TAX INCREMENT FINANCIAL DISTRICT.**

Shall the town vote, pursuant to RSA 162:K, to repeal the established Tax Increment Financing District created in 2006 comprised of Tax Map 38, Lots 4, 5, 5-1, 9, 11, 12, 13, and 14 (the so-called Brox Industrial property owned by the Town of Milford), and Map 7, 16-1 and Map 38 Lot 6 (two parcels owned by Hendrix Wire & Cable Inc.), and to dissolve the development program and tax increment financing plan as more particularly described in the document entitled Development Program and Tax Increment Financing Plan, and to further dissolve the Advisory Board for said District? **The Board of Selectmen \_\_\_\_\_ this Article (0-0). The Budget Advisory Committee \_\_\_\_\_ this Article (0-0).**