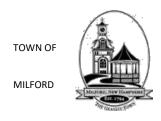
CIP project #	



2024-2029 CIP PROJECT REQUEST FORM

1.	DEPARTMENT:Wadleigh Memorial Library	
2.	DATE REQUEST PREPARED:May 23, 202	23
3.	ITEM/PROJECT NAME:Restroom Addition	on
4.	REQUEST PREPARED BY:WML Library Tr	rustees
5.	DEPT PRIORITY: # OF PROJECTS:3	
6.	ITEM / PROJECT DESCRIPTION (Provide complete description	and attach additional explanatory materials if more than space allows)
Nov area	w that the meeting room in the lower area of the librar a is below grade, a pumping system will be required for	y is open, public restrooms will be required. As the lower or septage removal.
Me for	eting rooms in the upper floor of the library currently disabled patrons who have to navigate to the main floor	have no restroom facility and this is a problem especially or to use those restrooms
7.	IS THE ITEM/PROJECT IDENTIFIED IN A LONG RANGE PL (Examples: Milford Master Plan; departmental work pro equipment/vehicle replacement plan, etc.) Plan or document reference (attach supporting material	ogram (s); facilities plans;
8.	ITEM / PROJECT RATIONALE: (check all that apply)	
	■ Improves the quality of life for residents.	☐ Results in cost savings.
	■ Benefits residents and/or businesses	\square Supports job creation and development
	or a segment thereof.	☐ Increases tax base.
	☐ Addresses an emergency or public safety need.	■Identified in a long-range plan or program, including the town master plan.
	\square Increases the delivery of social services.	☐ Non-property tax revenue and fees offset
	■ Corrects a deficiency in operations, facility,	a portion of costs.
	or equipment.	☐ Matching funds are available for a limited time.
	■ Provides capacity needed for anticipated or planned growth.	time.
	☐ Other	

(E	 ITEM / PROJECT JUSTIFICATION NARRATIVE: (Explain urgency, timing, need, etc. Be brief yet complete and attach additional documentation if more than what space allows) 			
10. E	STIMATED USEFUL	LIFE (Years):		
11 V	EAR REQUIRED:	2024		
11. 1	LAR REQUIRED.			
12. H	AS THE ITEM/PROJ	ECT BEEN INCLUDED IN PRIOR CIP'S? YES ■ NO □		
42 15	VEC MULATVEAR	WAS DROJECT FIRST INCLUDED IN THE CID? 2000 For an arration		
13. IF	YES, WHAT YEAR	WAS PROJECT FIRST INCLUDED IN THE CIP? 2020 Expanovation		
14 (OST ESTIMATE: \$	250k basement 900k 3 rd floor		
15. C	APITAL COSTS: (If kno	own)		
	Dollar Amount			
	(in current \$)			
	(π σαπεπεφ)	Planning/feasibility analysis		
		Professional services		
	Real estate acquisition			
		Site preparation		
		Construction		
		Furnishings & equipment		
		Vehicles & capital equipment		
		Capital Reserve fund		
		Other		
	\$ 0.00	Total Project Cost		
16. IN		ING & MAINTENANCE:		
	00010 01 1 01001111	el Needs		
	☐ Add personnel			
	☐ Reduce personnel			
	□ Increased O & M costs			
☐ Decreased O & M costs				
Ex	plain:			
D	ollar cost of annual	impacts if known: (+)\$ or (-)\$		
_				

17. SOURCES OF FUNDING:

CIP CITIZENS' ADVISORY NOTES:

Funding Source	Dollar Amount	Describe Source
	(in current \$)	(for grants/loans/special assessments/other)
Grant		
Loan		
Donation/Bequest/Private		
User Fees & Charges		
Capital reserve withdrawal		
Impact fee account		
Current revenue		
General obligation bond		
Revenue bond		
Special Assessment		
Other source		
Other source		
Project cost		
Minus revenue		
Total Project cost	\$ 0.00	

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то.	ANTICIFATED		YOUR DEPARTMEN	II IS FINOSECTINO	AI I LIX 2023

(List and provide brief description and attach additional documentation if more than space allows)