PHASE 4 IMPROVEMENTS					
A. SITE PREPARATION/ DEMOLITION ALLOWANCE	1	ls @	4,000.00 /ls=	\$4,000	EROSION CONTROL AND MISC. REMOVALS
B. EARTHWORK ALLOWANCE	1	ls @	30,000.00 /ls=	\$30,000	MISCELANEOUS
C. VEHICULAR PAVEMENT	33630	sf@	7.25 /sf=	\$243,818	COMPLETE IN PLACE
D. VEHICULAR CURBING	0	If @	\$32.00 /lf=	\$0	COMPLETE IN PLACE
E. CLOSED AND OPEN DRAINAGE SYSTEM	1	ls @	85,000.00 /ls=	\$85,000	COMPLETE IN PLACE
F. AREA LIGHTING 1 POLE, LUMINAIRE, AND FOOTING 2 CONDUIT, WIRING, AND CONTOL	10 1	ea @ ls @	\$9,000 /ea= \$35,000 /ls=	\$90,000 \$35,000	COMPLETE IN PLACE COMPLETE IN PLACE
G. SPLASHPAD (NON RECIRCULATING)	1	ls @	210,000.00 /ls=	\$210,000	COMPLETE IN PLACE
H. HARDSCAPE ALLOWANCE	1	ls @	\$20,000 /ls=	\$20,000	COMPLETE IN PLACE
I. SITE AMENITIES ALLOWANCE	1	ls @	\$80,000 /ls=	\$80,000	COMPLETE IN PLACE
J. TREES 1. DECIDUOUS SHADE TREE	20	ea @	1,100.00 /ea=	\$22,000	COMPLETE IN PLACE
K. SHRUB PLANTING 1. SHRUB, PERENNIAL, CROUNDCOVER ALLOWANCE	1	ls @	40,000.00 /ls=	\$40,000	COMPLETE IN PLACE
 L. TURF 1. 4" LOAM (STD SANDY LOAM) 2. FINE GRADE / PREPARE SEED BED 3. LAWN OR ATHLETIC FIELD SEED ESTABLISHMENT - SEED, HYDROMULCH, TACKIFIERS 	280 22845 22845	cy @ sf @ sf @	\$52.00 /cy= 0.45 /sf= 0.75 /sf=	\$14,560 \$10,280 \$17,134	COMPLETE IN PLACE COMPLETE IN PLACE COMPLETE IN PLACE

TOTAL PHASE 4 IMPROVEMENTS

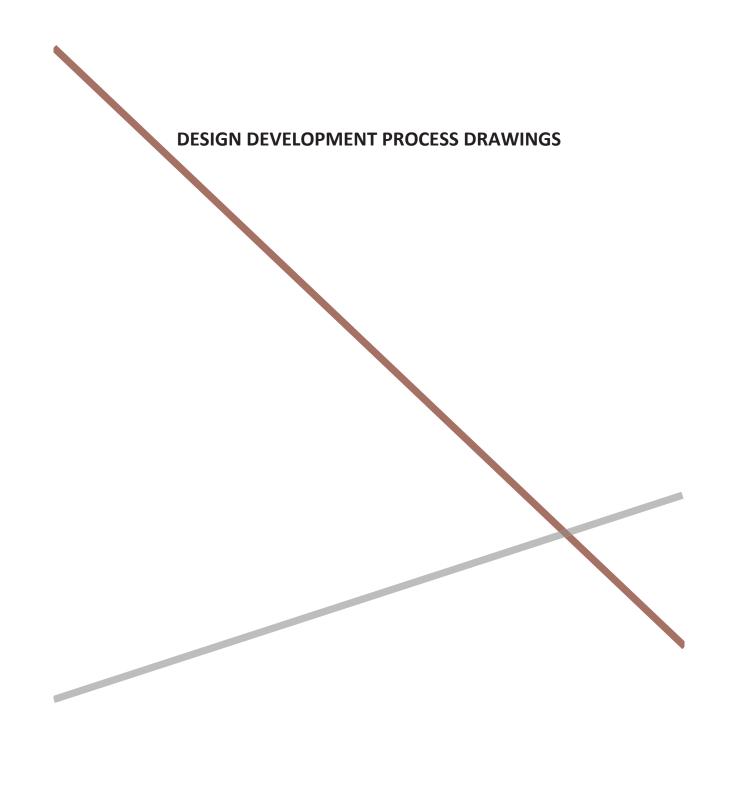
\$901,792

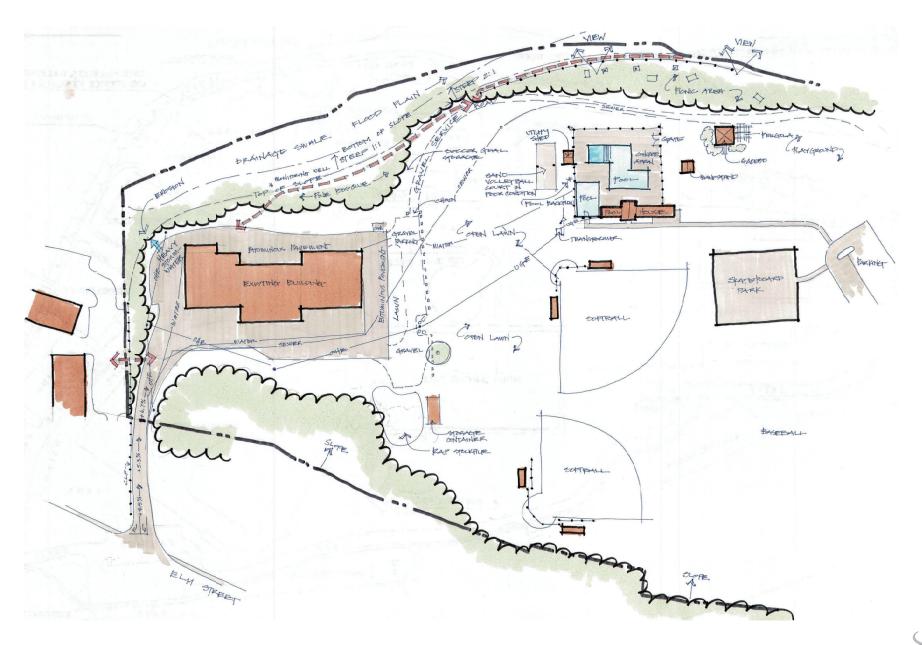
	Approximate area of park impacted	Site improvements	New athletic facilities at phase completion	Estimate of striped paved parking spots at phase completion#	Planning-level cost estimate*
EXISTING CONDITIONS				92	
PHASE 1	45,100 sf	At the east entrance around demolished building and adjacent parking, install expanded turf area near dog park and river path access	0	79	\$70,469
PHASE 2	211,00 sf	Create paved walking path along river, pedestrian connection between east and west Relocate all courts out of flood plain Improve east entrance driveway Add new parking for courts and dog park access area Add compensatory flood storage	2 tennis/4 PB courts 2 basketball courts	61	\$1,267,120
PHASE 3	556,000 sf	Create through road, vehicular connection between east and west Add new bus and car parking Reorient and reconstruct ball fields and overlay sports fields Install new playground and pavilion Add compensatory flood storage	1 LL ball field 2 adult ball fields 1 soccer/multi- function field 2 overlay fields	251 plus 3 bus parking spots	\$2,757,439
PHASE 4	65,800 sf	Add additional parking for new community center building	0	359	\$901,792

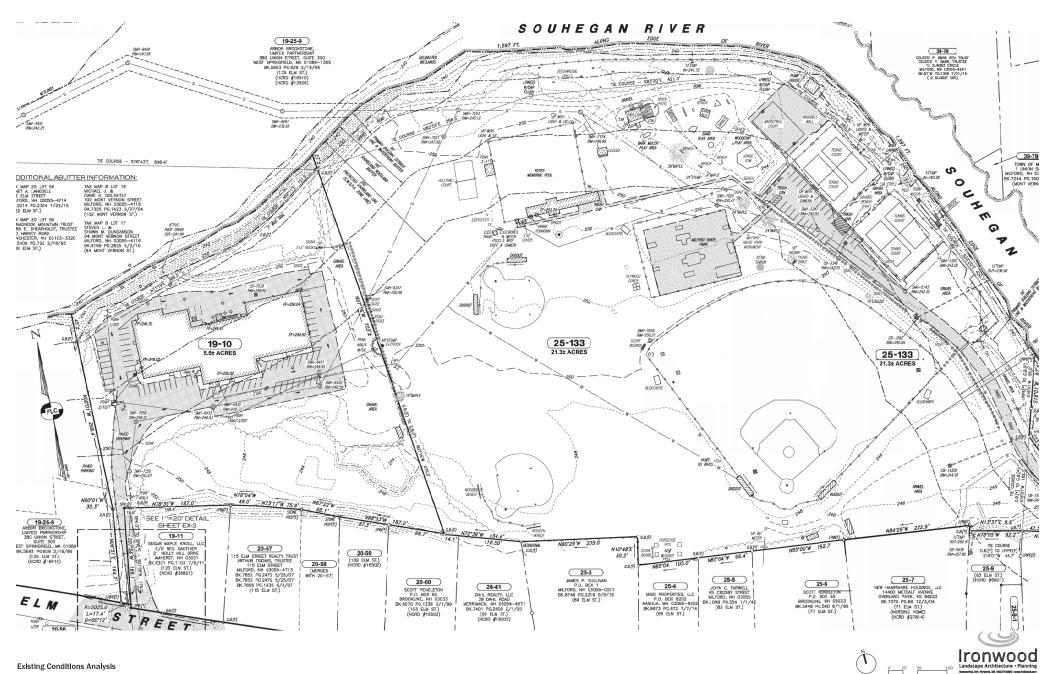
No updates to pool or skateboard park are anticipated; plumbing connections between existing pool and new building occur in Phase 4.

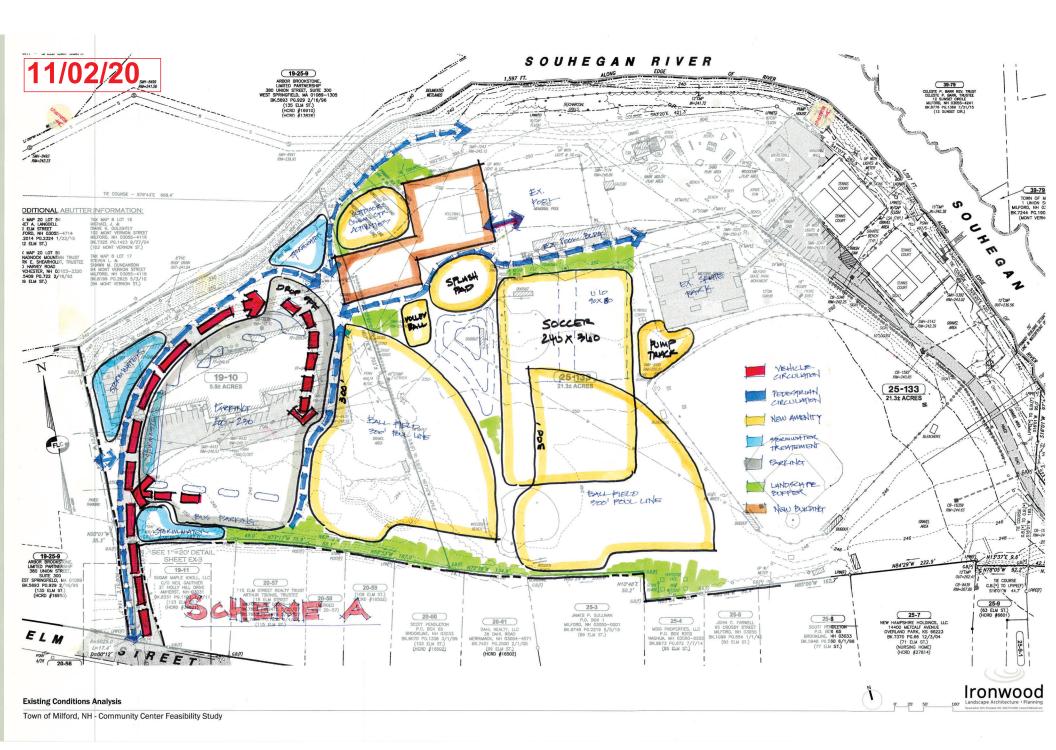
*Assumes 10-foot X 20-foot size for existing and new parking spaces. *Planning-level cost estimates do not include cost of demolition of buildings, design / engineering fees, nor cost of utility infrastructure. There may be some shared costs between Phase 1 site improvements estimated here and building demolition cost estimates.

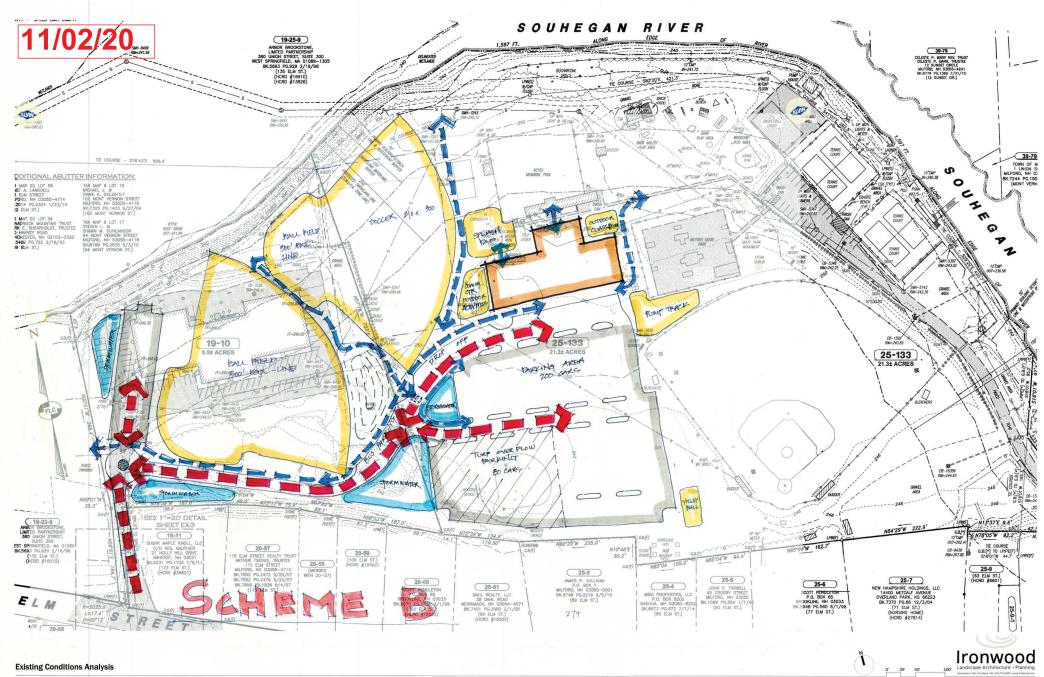
Abbreviations: LL, little league; PB, pickle ball











11/30/20

