

2024 MS-DTB

Default Budget of the Municipality

Milford

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.					
Name	Position	Signature			
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Gary Damels	Selectuan	Day Samel			
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and a series of the series of	уруу учируу туучу түрүү түү түү түү түү түү түү түү түү т	Company of the state of the sta			
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



2024 MS-DTB

General Government \$209; 4130 Executive \$209; 4140 Election, Registration, and Vital Statistics \$191, 4150 Financial Administration \$984, 4152 Property Assessment 4153 Legal Expense \$42, 4155 Personnel Administration \$3,906, 4191 Planning and Zoning \$263, 4194 General Government Buildings \$421, 4195 Cemeteries \$110, 4196 Insurance Not Otherwise Allocated \$177, 4197 Advertising and Regional Associations 4198 Contingency 4199 Other General Government \$19, General Government Subtotal \$6,327, Public Safety \$2,757, 4210 Police \$2,757, 4220 Fire \$798, 4220 Fire \$798, 4220 Emergency Management \$8, 4229 Other Public Safety \$797, Public Safety	get	Increases	One-Time Appropriations	Default Budget
### According to the continuation in the continuation is specified by the continuation is specified				
### ### ### ### ### ### ### ### ### ##	718	\$0	\$0	\$209,718
4152 Property Assessment 4153 Legal Expense \$42, 4155 Personnel Administration \$3,906, 4191 Planning and Zoning \$263, 4194 General Government Buildings \$421, 4195 Cemeteries \$110, 4196 Insurance Not Otherwise Allocated \$177, 4197 Advertising and Regional Associations 4198 Contingency 4199 Other General Government \$19, General Government Subtotal \$6,327, Public Safety 4210 Police \$2,757, 4220 Fire \$798, 4220 Fire \$798, 4290 Emergency Management \$8, 4299 Other Public Safety \$797, Public Safety Subtotal Airport/Aviation Center 4301 Airport Administration 4302 Airport Operations 4309 Other Airport Airport/Aviation Center Subtotal <	672	\$27,435	\$0	\$219,107
4153 Legal Expense \$42,2 4155 Personnel Administration \$3,906, 4191 Planning and Zoning \$263, 4194 General Government Buildings \$421, 4195 Cemeteries \$110, 4196 Insurance Not Otherwise Allocated \$177, 4197 Advertising and Regional Associations 4198 Contingency 4199 Other General Government \$19, General Government Subtotal \$6,327, Public Safety 4210 Police \$2,757, 4215 Ambulances \$1,183, 4220 Fire \$798, 4240 Building Inspection \$152, 4290 Emergency Management \$8, 4290 Other Public Safety \$797, Public Safety Subtotal Airport/Aviation Center 4301 Airport Administration 4302 Airport Operations 4309 Other Airport Airport/Aviation Center	622	\$0	\$0	\$984,622
4155 Personnel Administration \$3,906, 4191 Planning and Zoning \$263, 4194 General Government Buildings \$421, 4195 Cemeteries \$110, 4196 Insurance Not Otherwise Allocated \$177, 4197 Advertising and Regional Associations 4198 Contingency 4199 Other General Government \$19, General Government Subtotal \$6,327, Public Safety \$2,757, 4210 Police \$2,757, 4220 Fire \$798, 4240 Building Inspection \$152, 4290 Emergency Management \$8, 4299 Other Public Safety \$797, Public Safety Subtotal \$5,697, Airport/Aviation Center 4301 Airport Administration 4302 Airport Operations 4309 Other Airport Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
4191 Planning and Zoning \$263, 4194 General Government Buildings \$421, 4195 Cemeteries \$110, 4196 Insurance Not Otherwise Allocated \$177, 4197 Advertising and Regional Associations 4198 Contingency 4199 Other General Government \$19, General Government Subtotal \$6,327, Public Safety 4210 Police \$2,757, 4215 Ambulances \$1,183, 4220 Fire \$798, 4240 Building Inspection \$152, 4290 Emergency Management \$8, 4299 Other Public Safety \$797, Public Safety Subtotal Airport/Aviation Center 4301 Airport Administration 4302 Airport Operations 4309 Other Airport Airport/Aviation Center Subtotal Highways and Streets	500	\$0	\$0	\$42,500
4194 General Government Buildings \$421, 4195 Cemeteries \$110, 4196 Insurance Not Otherwise Allocated \$177, 4197 Advertising and Regional Associations 4198 Contingency 4199 Other General Government \$19, General Government Subtotal \$6,327, Public Safety 4210 Police \$2,757, 4215 Ambulances \$11,183, 4220 Fire \$798, 4240 Building Inspection \$152, 4290 Emergency Management \$8, 4299 Other Public Safety \$797, Public Safety Subtotal \$5,697, Airport/Aviation Center 4301 Airport Administration 4302 Airport Operations 4309 Other Airport Airport/Aviation Center Subtotal Highways and Streets	314	\$307,080	\$0	\$4,213,394
4195 Cemeteries \$110, 4196 Insurance Not Otherwise Allocated \$177, 4197 Advertising and Regional Associations 4198 Contingency 4199 Other General Government \$19, General Government Subtotal \$6,327, Public Safety 4210 Police \$2,757, 4215 Ambulances \$1,183, 4220 Fire \$798, 4240 Building Inspection \$152, 4290 Emergency Management \$8, 4299 Other Public Safety \$797, Public Safety Subtotal \$5,697, Airport/Aviation Center 4301 Airport Administration 4302 Airport Operations 4309 Other Airport Airport/Aviation Center Subtotal	297	\$0	\$0	\$263,297
4196 Insurance Not Otherwise Allocated \$177, 4197 Advertising and Regional Associations 4198 Contingency 4199 Other General Government \$19, General Government Subtotal \$6,327, Public Safety 4210 Police \$2,757, 4215 Ambulances \$11,183, 4220 Fire \$798, 4240 Building Inspection \$152, 4290 Emergency Management \$8, 4299 Other Public Safety \$797, Public Safety Subtotal \$5,697, Airport/Aviation Center 4301 Airport Administration 4302 Airport Operations 4309 Other Airport Airport/Aviation Center Subtotal Highways and Streets	344	\$24,000	\$0	\$445,344
4197 Advertising and Regional Associations 4198 Contingency 4199 Other General Government \$19, General Government Subtotal \$6,327, Public Safety 4210 Police \$2,757, 4215 Ambulances \$11,183, 4220 Fire \$798, 4240 Building Inspection \$152, 4290 Emergency Management \$8, 4299 Other Public Safety \$797, Public Safety Subtotal \$5,697, Airport/Aviation Center 4301 Airport Administration 4302 Airport Operations 4309 Other Airport Airport/Aviation Center Subtotal Highways and Streets	927	\$0	\$0	\$110,927
4198 Contingency 4199 Other General Government \$19, General Government Subtotal \$6,327, Public Safety 4210 Police \$2,757, 4215 Ambulances \$1,183, 4220 Fire \$798, 4240 Building Inspection \$152, 4290 Emergency Management \$8, 4299 Other Public Safety \$797, Public Safety Subtotal Airport/Aviation Center 4301 Airport Administration 4302 Airport Operations 4309 Other Airport Airport/Aviation Center Subtotal Highways and Streets	022	\$12,042	\$0	\$189,064
General Government Subtotal \$6,327, Public Safety 4210 Police \$2,757, 4215 Ambulances \$1,183, 4220 Fire \$798, 4240 Building Inspection \$152, 4290 Emergency Management \$8, 4299 Other Public Safety \$797, Public Safety Subtotal \$5,697, Airport/Aviation Center 4301 Airport Administration 4302 Airport Operations 4309 Other Airport Airport/Aviation Center Subtotal Highways and Streets	\$0	\$0	\$0	\$0
Public Safety 4210 Police \$2,757, 4215 Ambulances \$1,183, 4220 Fire \$798, 4240 Building Inspection \$152, 4290 Emergency Management \$8, 4299 Other Public Safety \$797, Public Safety Subtotal \$5,697, Airport/Aviation Center 4301 Airport Administration 4302 Airport Operations 4309 Other Airport Airport/Aviation Center Subtotal Highways and Streets	\$0	\$0	\$0	\$0
Public Safety 4210 Police \$2,757, 4215 Ambulances \$1,183, 4220 Fire \$798, 4240 Building Inspection \$152, 4290 Emergency Management \$8, 4299 Other Public Safety \$797, Public Safety Subtotal \$5,697, Airport/Aviation Center 4301 Airport Administration 4302 Airport Operations 4309 Other Airport Airport/Aviation Center Subtotal Highways and Streets	683	\$0	\$0	\$19,683
4210 Police \$2,757, 4215 Ambulances \$1,183, 4220 Fire \$798, 4240 Building Inspection \$152, 4290 Emergency Management \$8, 4299 Other Public Safety \$797, Public Safety Subtotal \$5,697, Airport/Aviation Center 4301 Airport Administration 4302 Airport Operations 4309 Other Airport Airport/Aviation Center Subtotal Highways and Streets	099	\$370,557	\$0	\$6,697,656
4215 Ambulances \$1,183, 4220 Fire \$798, 4240 Building Inspection \$152, 4290 Emergency Management \$8, 4299 Other Public Safety \$797, Public Safety Subtotal \$5,697, Airport/Aviation Center 4301 Airport Administration 4302 Airport Operations 4309 Other Airport Airport/Aviation Center Subtotal Highways and Streets				
4220 Fire \$798, 4240 Building Inspection \$152, 4290 Emergency Management \$8, 4299 Other Public Safety \$797, Public Safety Subtotal \$5,697, Airport/Aviation Center 4301 Airport Administration 4302 Airport Operations 4309 Other Airport Airport/Aviation Center Subtotal Highways and Streets	599	\$105,168	\$0	\$2,862,767
4240 Building Inspection \$152, 4290 Emergency Management \$8, 4299 Other Public Safety \$797, Public Safety Subtotal \$5,697, Airport/Aviation Center 4301 Airport Administration 4302 Airport Operations 4309 Other Airport Airport/Aviation Center Subtotal Highways and Streets	827	\$0	\$0	\$1,183,827
4290 Emergency Management \$8, 4299 Other Public Safety \$797, Public Safety Subtotal \$5,697, Airport/Aviation Center 4301 Airport Administration 4302 Airport Operations 4309 Other Airport Airport/Aviation Center Subtotal Highways and Streets	178	· \$0	\$0	\$798,178
4299 Other Public Safety \$797, Public Safety Subtotal \$5,697, Airport/Aviation Center 4301 Airport Administration 4302 Airport Operations 4309 Other Airport Airport/Aviation Center Subtotal Highways and Streets	,474	\$0	\$0	\$152,474
Public Safety Subtotal \$5,697, Airport/Aviation Center 4301 Airport Administration 4302 Airport Operations 4309 Other Airport Airport/Aviation Center Subtotal Highways and Streets	,000	\$0	\$0	\$8,000
Airport/Aviation Center 4301 Airport Administration 4302 Airport Operations 4309 Other Airport Airport/Aviation Center Subtotal Highways and Streets	,632	\$86,507	\$0	\$884,139
4301 Airport Administration 4302 Airport Operations 4309 Other Airport Airport/Aviation Center Subtotal Highways and Streets	,710	\$191,675	\$0	\$5,889,385
4302 Airport Operations 4309 Other Airport Airport/Aviation Center Subtotal Highways and Streets		City and the State	Mary tradition (Thinks), the exhibit a part of execution and the exhibit are set of a complete in the exhibit a	
4309 Other Airport Airport/Aviation Center Subtotal Highways and Streets	\$0	\$0	\$0	. \$0
Airport/Aviation Center Subtotal Highways and Streets	\$0	\$0	\$0	\$0
Highways and Streets	\$0	\$0	\$0	\$C
	\$0	\$0	\$0	\$0
	,171	\$0	\$0	\$294,171
4312 Highways and Streets \$1,435	,511	\$70,374	\$0	\$1,505,885
4313 Bridges	\$0	\$0	\$0	\$0
	,600	\$0	\$0	\$75,600
4319 Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$C
Highways and Streets Subtotal \$1,805	,282	\$70,374	\$0	\$1,875,656



2024 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$901,738	\$0	\$0	\$901,738
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$901,738	\$0	\$0	\$901,738
Water Distril	bution and Treatment				
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$C
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation .	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	÷ \$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	. \$0	\$0	\$0
Health					
4411	Health Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$0 .	\$0	\$0	\$C
4419	Other Health	\$0	\$0	\$0	\$0
	Health Subtotal	\$0	\$0	\$0	\$0
Welfare					
4441	Welfare Administration	\$144,445	\$13,232	\$0	\$157,677
4442	Direct Assistance	. \$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0 -	\$C
4449	Other Welfare	\$0	\$0	\$0	\$0



2024 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and	Recreation				
4520	Parks and Recreation	\$332,045	\$0	· \$0	\$332,045
4550	Library	\$935,107	\$0	\$0	\$935,107
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$3,000	\$0	\$0	\$3,000
	Culture and Recreation Subtotal	\$1,270,152	\$0	\$0	\$1,270,152
Conservation	on and Development	- www. was a state of the control of	rooms skelts on litheridad, mille dien stell bissen print dien en plante de Mille wil dans in bestell von		
4611	Conservation Administation	\$27,681	\$0	\$0	\$27,681
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$27,681	\$0	\$0	\$27,681
Debt Service	ce			ikk kalendarjan filologisch kalendarjan kalendarjan samban kalendarjan samban kalendari kalendari kalendari ka	under große franz von der State Lander (son
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$1,147,205	(\$133,181)	\$0	\$1,014,024
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$201,474	(\$37,836)	\$0	\$163,638
4723	Interest on Tax and Revenue Anticipation Notes	\$3,000	* \$0	\$0	\$3,000
4790	Other Debt Service Charges	\$1,500	\$0	\$0	\$1,500
and the second procedure of the second se	Debt Service Subtotal	\$1,353,179	(\$171,017)	\$0	\$1,182,162
Capital Out	tlay				
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	. \$0	. \$0	\$0	\$0
4903	Buildings	\$0	. \$0	\$0	. \$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	. \$0
-	Capital Outlay Subtotal	\$0	\$0	\$0	\$0



2024 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating T	ransfers Out				
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	. \$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
49140	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$2,677,050	\$3,000	\$0	\$2,680,050
4914W	To Water Proprietary Fund	\$2,083,269	\$23,800	\$0	\$2,107,069
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
S. ACTIC CONTROL CONTROL OF P. VINCENSE AND CONTROL CONTROL CONTROL CONTROL CONTROL CONTROL CONTROL CONTROL CO	Operating Transfers Out Subtotal	\$4,760,319	\$26,800	\$0	\$4,787,119
	Total Operating Budget Appropriations	\$22,287,605	\$501,621	\$0	\$22,789,226



2024 MS-DTB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation	
4140	More Elections	
4194	Utility Increase	
4312	Block Grant Increase	
4196	Property & Liability Increase	
4721	Debt Retirement	
4299	MACC Base & Hydrant Increases	1,1
4155	NHRS, W/C & Benefits Increases	\
4210	AFSCME CBA & Crowne Castle Increases	,
4711	Debt Retirement	
4914S	Sewer Maintenance Cost Increase	
4914W	Water Maintenance Cost Increase	
4441	Utilization Increase	