



**Default Budget of the Municipality**

**Milford**

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: \_\_\_\_\_

**GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Chris Labonte	Vice Chair	
PAUL DARGIE	SELECTMAN	
Gary Daniels	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**2024  
MS-DTB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
4130	Executive	\$209,718	\$0	\$0	\$209,718
4140	Election, Registration, and Vital Statistics	\$191,672	\$27,435	\$0	\$219,107
4150	Financial Administration	\$984,622	\$0	\$0	\$984,622
4152	Property Assessment	\$0	\$0	\$0	\$0
4153	Legal Expense	\$42,500	\$0	\$0	\$42,500
4155	Personnel Administration	\$3,906,314	\$307,080	\$0	\$4,213,394
4191	Planning and Zoning	\$263,297	\$0	\$0	\$263,297
4194	General Government Buildings	\$421,344	\$24,000	\$0	\$445,344
4195	Cemeteries	\$110,927	\$0	\$0	\$110,927
4196	Insurance Not Otherwise Allocated	\$177,022	\$12,042	\$0	\$189,064
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$19,683	\$0	\$0	\$19,683
<b>General Government Subtotal</b>		<b>\$6,327,099</b>	<b>\$370,557</b>	<b>\$0</b>	<b>\$6,697,656</b>
<b>Public Safety</b>					
4210	Police	\$2,757,599	\$105,168	\$0	\$2,862,767
4215	Ambulances	\$1,183,827	\$0	\$0	\$1,183,827
4220	Fire	\$798,178	\$0	\$0	\$798,178
4240	Building Inspection	\$152,474	\$0	\$0	\$152,474
4290	Emergency Management	\$8,000	\$0	\$0	\$8,000
4299	Other Public Safety	\$797,632	\$86,507	\$0	\$884,139
<b>Public Safety Subtotal</b>		<b>\$5,697,710</b>	<b>\$191,675</b>	<b>\$0</b>	<b>\$5,889,385</b>
<b>Airport/Aviation Center</b>					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Highway Administration	\$294,171	\$0	\$0	\$294,171
4312	Highways and Streets	\$1,435,511	\$70,374	\$0	\$1,505,885
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$75,600	\$0	\$0	\$75,600
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$1,805,282</b>	<b>\$70,374</b>	<b>\$0</b>	<b>\$1,875,656</b>



**2024  
MS-DTB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$901,738	\$0	\$0	\$901,738
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$901,738</b>	<b>\$0</b>	<b>\$0</b>	<b>\$901,738</b>
<b>Water Distribution and Treatment</b>					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Health Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Welfare</b>					
4441	Welfare Administration	\$144,445	\$13,232	\$0	\$157,677
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$144,445</b>	<b>\$13,232</b>	<b>\$0</b>	<b>\$157,677</b>



**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Culture and Recreation</b>					
4520	Parks and Recreation	\$332,045	\$0	\$0	\$332,045
4550	Library	\$935,107	\$0	\$0	\$935,107
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$3,000	\$0	\$0	\$3,000
<b>Culture and Recreation Subtotal</b>		<b>\$1,270,152</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,270,152</b>
<b>Conservation and Development</b>					
4611	Conservation Administration	\$27,681	\$0	\$0	\$27,681
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$27,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,681</b>
<b>Debt Service</b>					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$1,147,205	(\$133,181)	\$0	\$1,014,024
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$201,474	(\$37,836)	\$0	\$163,638
4723	Interest on Tax and Revenue Anticipation Notes	\$3,000	\$0	\$0	\$3,000
4790	Other Debt Service Charges	\$1,500	\$0	\$0	\$1,500
<b>Debt Service Subtotal</b>		<b>\$1,353,179</b>	<b>(\$171,017)</b>	<b>\$0</b>	<b>\$1,182,162</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**2024  
MS-DTB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Operating Transfers Out</b>					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$2,677,050	\$3,000	\$0	\$2,680,050
4914W	To Water Proprietary Fund	\$2,083,269	\$23,800	\$0	\$2,107,069
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$4,760,319</b>	<b>\$26,800</b>	<b>\$0</b>	<b>\$4,787,119</b>
<b>Total Operating Budget Appropriations</b>		<b>\$22,287,605</b>	<b>\$501,621</b>	<b>\$0</b>	<b>\$22,789,226</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
4140	More Elections
4194	Utility Increase
4312	Block Grant Increase
4196	Property & Liability Increase
4721	Debt Retirement
4299	MACC Base & Hydrant Increases
4155	NHRS, W/C & Benefits Increases
4210	AFSCME CBA & Crowne Castle Increases
4711	Debt Retirement
4914S	Sewer Maintenance Cost Increase
4914W	Water Maintenance Cost Increase
4441	Utilization Increase