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**Article 03 PENNICHUCK BOOSTER PUMP STATION**

Shall the Town will vote to raise and appropriate the sum of \$2,700,000 for the purpose of constructing the Nashua Street Water Booster Pump Station. Such sum to be raised by the issuance of serial bonds and notes not to exceed \$2,700,000 under and in compliance with the provisions of the Municipal Finance Act (NH RSA 33:1 et. seq., as amended) and to authorize the Town to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Further, to take such actions as may be necessary to affect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town. Additionally, to authorize the Town to apply for, receive, and expend grants or other funds that may reduce the amount to be repaid, and pass any vote relating thereto. Note: As this is for issuance of long-term debt, this vote requires, under State law, 3/5 ballot vote required. This is a Special Warrant Article in accordance with RSA 32. This warrant article is paid for by the water user fees. The Board of Commissioners supports this Article (3-0). The Budget Advisory Committee supports this Article (8-0).

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**Article 04 TOWN OPERATING BUDGET**

Shall the Town vote to raise and appropriate an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts outlined in the budget for the purposes set forth herein, totaling \$18,261,680. Should this Article be defeated, the default budget shall be \$18,002,107, which is the same as last year with certain adjustments required by previous actions of the Town, or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. The Board of Selectmen recommends this Article (5-0). The Budget Advisory Committee recommends this Article (8-0). Voting YES on this article has an estimated tax impact of \$12.50 on an assessed valuation of \$100,000 when compared to voting NO on this article.



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**Article 05      WASTEWATER DEPARTMENT OPERATING BUDGET**

Shall the Town vote to raise and appropriate the sum of \$2,711,808 to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System, said appropriation to be offset by income received from wastewater user charges, or take any other action relative thereto? Should this Article be defeated, the default budget shall be \$2,680,050 which is the same as last year, with certain adjustments required by previous actions of the Town, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. This warrant article is paid for by the wastewater user fees. The Board of Commissioners recommends this Article (3-0). The Budget Advisory Committee recommends this Article (8-0).

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**Article 06      WATER DEPARTMENT OPERATING BUDGET**

Shall the Town vote to raise and appropriate the sum of \$2,204,593 to operate and maintain the Water Department, said appropriation to be offset by income received from the water user charges, or take any other action relative thereto? Should this article be defeated, the default budget shall be \$2,107,069, which is the same as last year, with certain adjustments required by previous actions of the Town, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. This warrant article is paid for by the water user fees. The Board of Commissioners recommends this Article (3-0). The Budget Advisory Committee recommends this Article (8-0).

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**Article 07      RECONSTRUCTION OF TOWN ROADS**

Shall the Town vote to raise and appropriate the sum of \$300,000 to reconstruct or repair Town roads? This will be a non-lapsing appropriation per RSA 32:7, VI. The Board of Selectmen recommends this Article (5-0). The Budget Advisory Committee recommends this Article (8-0). This Article has an estimated tax impact of \$14.50 on an assessed valuation of \$100,000.



**Article 08 SOCIAL SERVICES**

Shall the Town vote to raise and appropriate the sum of \$40,000, for the purpose of providing funding to Social Service agencies for Milford residents as proposed by the Social Services Committee and submitted to the Board of Selectmen? This is a Special Warrant Article in accordance with RSA 32. The Board of Selectmen recommends this Article (5-0). The Budget Advisory Committee recommends this Article (8-0). This Article has an estimated tax impact of \$1.93 on an assessed valuation of \$100,000.

**Article 09 NON-EMERGENCY COMMUNITY  
TRANSPORTATION BUS SERVICE**

Shall the Town vote to raise and appropriate the sum of \$32,000 for the purpose of providing the Town's share of funding to the Souhegan Valley Transportation Collaborative (SVTC) in order to continue operating a regional, non-emergency, wheelchair-accessible transportation service providing rides within the designated service area to seniors, people with disabilities, and the general public? The Board of Selectmen recommends this Article (5-0). The Budget Advisory Committee recommends this Article (8-0). This Article has an estimated tax impact of \$1.55 on an assessed valuation of \$100,000.

**Article 10 INFORMATION TECHNOLOGY  
INFRASTRUCTURE CAPITAL RESE**

Shall the Town vote to raise and appropriate the sum of \$20,000 to be placed in the Information Technology Infrastructure Capital Reserve Fund? The Board of Selectmen has the authority to expend from this fund. The \$20,000 adds to the Information Technology Infrastructure Capital Reserve Fund approved by voters in 2021. The current available balance in this capital reserve account as of August 31, 2023 is approximately \$41,186.59. The Board of



Selectmen recommends this Article (5-0). The Budget Advisory Committee recommends this Article (8-0). This Article has an estimated tax impact of \$0.97 on an assessed valuation of \$100,000.

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**Article 11      MEMORIAL, VETERANS & LABOR DAY  
PARADES AND RECOGNI**

Shall the Town vote to raise and appropriate the sum of \$11,000 for the purpose of town support relative to the observance of Memorial, Veterans, and Labor Day Parades? These funds shall be used to cover parade costs incurred by Public Works, Police Departments, and other Town departments, and to purchase flags to be placed on the graves of veterans 30 days before Memorial Day and removed 30 days after Veterans Day. Departmental support costs and materials associated with the provision of these services will be charged against this appropriation. This is a Special Warrant Article in accordance with RSA 32. This is a non-lapsing article until 12/31/25. The Board of Selectmen recommends this Article (5-0). The Budget Advisory Committee recommends this Article (8-0). This Article has an estimated tax impact of \$0.53 on an assessed valuation of \$100,000.

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**Article 12      SUMMER BAND CONCERTS SUPPORT**

Shall the Town vote to raise and appropriate the sum of \$9,000 for the purpose of holding the annual summer evening Band Concerts (bands, sound system, crossing detail)? This is a Special Warrant Article in accordance with RSA 32. This is a non-lapsing article until 12/31/25. The Board of Selectmen recommends this Article (5-0). The Budget Advisory Committee recommends this Article (8-0). This Article has an estimated tax impact of \$0.43 on an assessed valuation of \$100,000.

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**Article 13      ANNUAL LABOR DAY PARADE SUPPORT**

Shall the Town vote to raise and appropriate the sum of \$6,000 for the purpose of funding bands, musicians and other allied expenses directly attributed to the annual Labor Day Parade?



This is a Special Warrant Article in accordance with RSA 32. The Board of Selectmen recommends this Article (5-0). The Budget Advisory Committee recommends this Article (8-0). This Article has an estimated tax impact of \$0.29 on an assessed valuation of \$100,000.

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**Article 14 DISCONTINUE OSGOOD POND CAPITAL RESERVE TRUST FUND**

Shall the Town vote to discontinue the Osgood Pond Capital Reserve Trust Fund created in 1997 with a current balance of \$0.88, per RSA 35:16-a. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. This is a housekeeping Warrant Article. This fund is no longer utilized, and has not been for some time. The Board of Selectmen recommends this Article (5-0). The Budget Advisory Committee recommends this Article (8-0). This article has no tax impact.

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**Article 15 CONSERVATION LAND FUND - \$30,000 By Petition**

Shall the Town vote to raise and appropriate the sum of \$30,000 for the purpose of adding it to the Conservation Fund created in accordance with RSA 36-A, said fund being allowed to accumulate from year to year and to be available for the acquisition of property, conservation easements and other RSA 36-A allowable purposes, or take any other action relative thereto? Contributions further the protection of the town's natural resources. This is a Special Warrant Article in accordance with RSA 32. The Board of Selectmen does not recommend this Article (2-3). The Budget Advisory Committee recommends this Article (8-0). This Article has an estimated tax impact of \$1.45 on an assessed valuation of \$100,000.

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**Article 16 WALKABLE MILFORD - \$0 By Petition**

Shall the Town of Milford vote to prioritize transforming our town into a walkable community by setting this as a high-priority goal on the Town's Master Plan? Currently, the condition of our sidewalks and crosswalks,



particularly in the Oval and Nashua Street areas, is dangerous and in need of repair. On Nashua Street, there are sections where the sidewalks themselves are so narrow that navigating them becomes impossible, especially for wheelchair users, due to insufficient space. The Town of Milford must prioritize the repair and improvement of our sidewalks and crosswalks to ensure they are accessible and safe for all community members. The Board of Selectmen did not take a position on this Article. The Budget Advisory Committee recommends this Article (6-1-1). This article has no tax impact.