

Town of Milford, NH
 2020 Operating Budget
 Requested \$200,000 Reduction

	Proposed	Default	
2020 Budget as of December 9, 2019	15,465,695	15,287,249	
Potential Reductions			
Vehicles MPD & Com Dev	140,500		Encumber 2019
Con Com Stewardship Endowment	30,000		
Ambulance Billing Service	10,000		Revenue impact
Assessing Cyclical Review	10,000		Encumber 2019
Administration - Reduce TA Transition	5,000	5,000	
Administration - Other Contracted Services	5,000		
Administration - Eliminate TA 2% increase	2,500	2,500	
Police - Reduce OT various accounts	4,000	4,000	
DPW - Capital Vehicles	3,000		
Voter Registration - Wages	3,000	3,000	
Voter Registration - Supplies	1,000	1,000	
Total Reductions	<u>214,000</u>	<u>15,500</u>	
Revised 2020 Budget as of December 16, 2019	15,251,695	15,271,749	
2019 Operating Budget	14,764,173		
Difference to 2019	487,522		
	3.3%		

Keep in mind the budget was increased \$77,769 to fully fund MACC Base despite running a surplus exceeding \$100,000 in each of the past three years. The \$77,769 represents a 0.5% increase to the budget.