

2019 FINANCIAL REPORT MILFORD PUMPKIN FESTIVAL
GRANITE TOWN FESTIVITIES COMMITTEE

INCOME

Vendors:

- Town Hall - \$6,425.00
- Oval - \$10,050.00
- Emerson - \$2,700.00
- Middle Street - \$19,165.00

Sponsors - \$6,665.00

Miscellaneous:

- Kokko - \$630.00
- Earrings (Zoe) - \$210.00
- Cups - \$2,000.00
- Ski Raffle - \$585.00
- T-Shirts - \$357.00

Haunted Trail - \$8,211.00

Community House Lawn - \$4,830.36

TOTAL 2019 INCOME - \$61,828.36

EXPENSES

Insurance - \$8,711.99

Cups - \$1,088.17

Masons - \$2,100.00

Tents/Stages - \$2,550.00

Lights - \$1,320.00

Talent Show - \$1,000.00

Sound - \$4,400.00

Bussess - \$2,715.00

Porta Potties - \$3,630.00

Electric - \$7,892.30

Post Office Box - \$140.00

Banking Fee's - \$360.00

Credit Card Fee's - \$750.00

T-Shirts - \$175.00

Miscellaneous - \$850.97

TOTAL EXPENSES - \$37,683.43

2019 Funds after expenses - \$24,144.93

Total funds available - \$41,435.21