

Town of Milford, New Hampshire



Water Utilities Department

Capital Improvement Plan 2023 - 2028

CIP Improvements as of: 5/26/2022

Year	Project ID Number	Project Name	Project Description	Payment Method	Status	Estimated Cost
2023	MUCIP002	WWTF Plant, Nutrient and Metals Upgrade (EPA Permit), Primary Clarifiers, and Gravity Thickener	Upgrade current plant to meet new NPDES permit for metals and Total Phosphorous and take advantage of Grant money with other necessary improvements.	SRF	Engineering Phase/ Construction Phase	~\$15 to 20 Million
	MUCIP012	Water Main Improvements Phase II	Olive Street, Laurel Street replace 4" with 8"	Water Budget	In the works	\$180,000.00
2024	MUCIP014	North End AC Main Replacement	Replace AC pipe with Ductile Iron/HDPE	Bond	Engineering Phase	TBD
	MUCIP017	Pennichuck Booster Pump Station	Design Phase/Construction	warrant article	Discussion Phase	\$1.2 Million
2025	MUCIP005	Brookview Water Pump Station Improvement	Station is at the end of its useful life	Potential ARPA	Discussion Phase	\$750 to \$1 million
	MUCIP001	Amhearst St.	Transfer all services over to bigger main, and fix and replace anything that is needed for water and sewer	Bond with DPW	Discussion Phase	TBD
2026	MUCIP015	Water Main Parallel Project	Carry services over to bigger mains	Water Budget	On Radar	TBD

	MUCIP006	Hilton Homes Area	Water Main Replacement	Water Budget	Discussion Phase	TBD
2027	MUCIP016	Water Main Parallel Project	Carry services over to bigger mains	Water Budget	On Radar	TBD
	MUCIP006	Hilton Homes Area	Water Main Replacement	Water Budget	Discussion Phase	TBD
2028	MUCIP010	WWTF Capped Sludge Landfill Remediation	Possible PFAS coming from leak in liner	SRF	Investigation Phase	\$1,000,000.00
	MUCIP006	Hilton Homes Area	Water Main Replacement	Water Budget	Discussion Phase	TBD